AGENDA

COMMITTEE ON FINANCE

July 11, 2006 Mayor and All Aldermen Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)

- 1. Mayor Guinta calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. 2007 CIP Budget Authorizations:

210907	6% Incentive Program
211007	OJJDP WYR Project
211107	Substance Abuse Treatment Service
211207	Runaway & Homeless Youth
211307	Child Health Services
211407	City Year Manchester Program
211507	Support Abused & Neglected Children
211607	Girls Center Program
211707	Family To Family Support
211807	Center City Disease Prevention
211907	Children's Health & Nutrition
212007	Community Oral Health Collaborative
212107	Refugee Health Case Manager
212207	Indigent Care
212307	Operating Expenses
212407	Pharmaceutical Program – Medications
212507	Pharmaceutical Program – Program Coordinator
212607	Bright Start
212707	New Citizen Assimilation Initiatives
212807	Kids Café
212907	Child Care
213007	Youth Opportunities Unlimited
213107	Local Emergency Services
213207	One to One Mentoring
213307	Inner City After School Program

212505	
213507	Home Care/Homemaker Services
213607	Info-Bank
213707	Voluntary Action Center
213807	Elder Nutrition Programs
213907	Legal Services Program
310007	Workforce Development
410507	Justice Assistance Grant
411007	NH Sobriety Checkpoint Program
411807	Hazard Tree Removal
510007	Mill City Festival
510107	LEGO Millyard Exhibit
510207	Off The Streets, Onto Stage
510307	Youth Recreation Program
510507	Youth Activities
510607	Summer Concerts & Event Support
510707	Operations
510807	Park Improvement Program
511007	School Recreation Facility
511207	Derryfield CC Rehabilitation
511307	JFK Coliseum Rehabilitation
610007	Mothers & Children Recovery Center
610107	Spruce Street Transitional Housing
610207	Design Engineering
610307	Project Greenstreets
610407	Housing Rehab/Lead Hazard Control Program
610507	Welcome Home Shelter/Transitional Housing
610607	Program Support
610707	Dilapidated Building Demolition
610807	Emergency Transitional Housing
610907	Operational
611007	Brown School
611107	Down Payment & Closing Cost Assistance
611207	Neighborworks Homeownership Center
611307	Silver Mill Apartments
611407	Development Coordinator
611507	Revolving Loan Fund
611607	NHLA Fair Housing/Tenants Rights
611707	Operational Expenses
611807	Shelter Staffing
611907	Homeless Intervention/Prevention
612007	Tenant Assistance
612107	Emily's Place Operations
CIMIUI	mining of man of arming was

612207	Ongoing Maintenance-Intown/Millyard Landscape
(13207	Committee MACNE Manufacting Manchastan
612307	MACVB Marketing Manchester
612407	Neighborhood Revitalization
612507	Expansion
710007	Parking Infrastructure Improvements
710107	Crystal Lake Land Acquisition
710207	Interpretive Sign Program
710307	Hanover Street Banner Pole Install
710407	Passenger ADA Lift Vans
710607	Infrastructure ADA Access Improvements
710707	Municipal Infrastructure Improvements
710807	School Sidewalk Program
711107	Chronic Drain
711207	Downtown Miscellaneous Repairs
711307	Municipal Deferred Maintenance
711407	Sign Inspection & Maintenance
711607	Annual ROW Reconstruction
711807	PW/Fleet Maintenance Administrative Support Facility
712007	Storm Drain Infrastructure
712307	Cohas Phase 2 – Contract 1
712407	Cohas Phase 2 – Contract 2
712507	Sewer Infrastructure Repair
712607	WWTF – Replace Secondary Clarifier
712707	WWTF Facility Plan – Phase 2
810007	Building Improvement Program
810107	Holiday Decorations
810207	Light Banner Series
810307	Hackett Hill Business Park
810407	Energy Efficiency Program
810507	Resource Coordinator/VISTA Coordinator
810607	ADA Compliance
810707	Community Development Initiatives
810807	Master Plan Support
810907	Neighborhood Revitalization/CBD Improvements
811107	Performance Based Management & Budgeting
811207	Employee Training & Development

A motion is in order that the 2007 CIP budget authorizations be approved.

4. If there is no further business, a motion is in order to adjourn.

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CIP#: 210907 Pr	roject Year: 2007	Cl	P Resolution:	6/12/2006
Title: 6% Incentive Program		Ar	mending Resolution	
Administering Department: Office of V	Youth Services	Re	evision:	
Project Description Funds for altern	ative educational setting for a	tt-risk youth, along w	vith memberships to yo	outh oriented clubs.
Federal Grants Federal Grant:	No 1	ansimumicani	Review Required:	No
Grant Executed		Environmental	Completed:	
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Critical Events				
Program Initiation Program Completion		,		08/03/06 06/30/07
Tiogram Completion	A	1.4		00,00,0,
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Expected Completion Date:				6/30/2007
Lina Itan Budaat	erikaultikuunita			
Line Item Budget	STATE Appropries	ine d Nazal per para de presentant productiva de a libra (1964)	የድልታያ ዘችና በስተቀየች የተጠቀማ የያሉት ያንቸጠን ቀብ ተርቅ መቀንታ ያች የተጠቀባ የተገባ የተጠቀማ የ	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00	\$0.00	\$0.00	\$8,000.00
TOTAL	\$8,000.00	\$0.00	\$0.00	\$8,000.00
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Revisions				
COMMENTS All funds spent on alternative	e education activities for chil	dren and youth.	managa panamah Nationah Marinasah at miti da at	eren un mer yekhinin ki ki merekiki kilimbir sere ki ki ki sekilimen yangi ki mingi
)4 Total Funded:		\$8,000	

OIP#: 211007	Project Year: 2	007 C	P Resolution:	6/12/2006
Title: OJJDP WYR Project	Chauses consideration	nancestrates resort or to stand of	mending Resolution	
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Administering Department: Office	of Youth Services	K	evision:	
the City. Pr	n of a new program focusing o ogram will be a joint effort am DC, 100 youth will be served	ong various City Depart	ach to reducing juvenile iments, i.e. OYS, School	delinquency in ols, Police and
Federal Grants Federal Gra	ant: Yes	Environmental	Review Required:	Yes
Grant Exec	uted:		Completed:	
Critical Events		inderen, egipti di la control processi de la control d	ent till til til stade et enter et enter else en en en enter else et en enter interioritation else en enter el	godosamientosainteleinietelikietainietelikietainietelikietainietelik
Program Initiation				10/01/06
Program Completion				09/30/07
Expected Completion Date:				9/30/2007
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Line Item Budget	FEDERAL .	STATE	CASH	TOTAL
Salaries and Wages	\$37,737.00	\$30,338.00	\$75,473.00	\$143,548.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Latin viin kan min ist lätilikkistelistelistelistelistelistelistelistel	\$37,737.00	\$30,338.00	\$75,473.00	\$143,548.00
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evisions	A 4.5-4001 (ARRESTA) (APP 1) A - 4.5-4001		1,2,411,000,000,000,000	
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V - National Philosophysian Company				
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CIP #: 211107	Proje	ct Year:	2007 C	IP Resolution:	6/12/2006
Title: Substance Abu	se Treatment Serv	rice	Α	mending Resolution	TO THE PARTY OF TH
Administering Departmen	it: Office of You	th Services	R	tevision:	
Project Description F	Provides outpatient	services to prevent a	alcohol and drug abuse a	among youth in greater	Manchester.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:	i i do sel egyand oblicación y de glatient de alectivo de libralização de la constitución y de la constitución de la constituci		Completed:	
Critical Events	in consider a deservation of the second constant section constant.	an an Consta B F Financia de Stantino de Parla d	\$	પત્ર ફેલાફીલ ૧૬ તાનાવા ૧૧૮૦૬ તેવાર પણ મૃત્યું વિવૃત્તિ અને વર્ષે પ્રતિકર્ણ પ્રતિકારિયા અને ૧૬ વર્ષો પણ પણ ફેલાઇ	ingang ang pangang ang manang man
Program Initiation					07/03/06
Program Completion					06/30/07
	A A A A A A A A A A A A A A A A A A A				Mariat from the control of the contr
Expected Completion Da	te:		and the state of t	ļ	6/30/2007
Line Item Bud	get F	OTATE			TOTAL
	1041	STATE	RESEMBLY COST (\$100.00 to 4 months bodies to control to be control to b		TOTAL
Salaries and Wag Fringes	jes	\$40,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,000.00 \$0.00
Design/Engineeri	ng [\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adn	nin [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[n*m	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	<u> </u>	\$40,000.00	\$0.00	\$0.00	\$40,000.00
TOTAL TO		\$40,000.00	\$0.00	\$0.00	\$40,000.c

6/12/2006	Resolution: [ending Resolution [rision: [An	ct Year:	07 Proje	CIP #: 211207
I homeless youth					Spinsbaran-JdsEinsbackdickelateabah.
I homeless youth	rision:			/ & Homeless Youth	Title: Runaway & I
homeless youth		Re	y Services	artment: Child & Fam	Administering Departm
homeless youth					
	rvices to runaway and	nelter and prevention s youth will be served.	ervention, emergency 75 homeless or at-ris	Outreach, crisis int and their families.	Project Description
Yes	Review Required:	Environmental	Yes	Federal Grant:	Federal Grants
Yes	Completed:			Grant Executed:	
				s	Critical Events
07/03/06					Program Initiation
06/30/07		A.M.		on	Program Completion
***************************************	**************************************				
6/30/2007	[ion Date:	Expected Completion I
ll		owe of the special control of the special section of the special sec		SAMBATATATATATATATATATATATATATATATATATATA	CONTRACTOR OF THE CONTRACTOR O
TOTAL	o entrincias de descripción de la comita de l	ESG	CDBG	Budget	Line Item Bu
\$0.00	\$0.00	\$0.00	\$0.00	nd Wages	Salaries and V
\$0.00	\$0.00	\$0.00	\$0.00		Fringes
\$0.00	\$0.00	\$0.00	\$0.00	gineering	Design/Engine
\$0.00	\$0.00	\$0.00	\$0.00		Planning
\$0.00	\$0.00	\$0.00	\$0.00	Fees	Consultant Fee
\$0.00	\$0.00	\$0.00	\$0.00	on Admin	Construction A
\$0.00	\$0.00	\$0.00	\$0.00	isition	Land Acquisition
\$0.00	\$0.00	\$0.00	\$0.00		Equipment
\$0.00	\$0.00	\$0.00	\$0.00	- Improve of i	Overhead
\$0.00	\$0.00	\$0.00	\$0.00	on Contracts	Construction C
\$13,400.00	\$0.00	\$3,400.00	\$10,000.00		Other
\$13,400.00	\$0.00	\$3,400.00	\$10,000.00	unantitalestamia	TOTAL
COSCACENCIA	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,400.00	\$0.00 \$0.00 \$10,000.00	on Contracts	Overhead Construction C Other

0.5.1	*		2007	OID D - 1 "	0/40/0000
CIP #: 211307	ł' 	ect Year:	2007	CIP Resolution:	6/12/2006
Title: Child Health S		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Amending Resolution	
Administering Departmer	nt: Child Health	Services		Revision:	**************************************
Project Description	Operational assista Estimated services	ance to the organiz to be provided to	ation to provide medica 1,200 infants, children	al assistance to City's poor and adolescents.	est residents.
Federal Grants	Federal Grant:	Yes	Environmen	rtal Review Required:	Yes
	Grant Executed:	au zeemankataan oo kataro iso isaa ka k		Completed:	Yes
Critical Events			uaji natinga inatina addici 6 inaka delimber terahan indonesi 8 addice 4 ad	a de la composição de la c	istaa kantaa kuudusta ka
Program Initiation					07/03/06
Program Completion		- International Control of Contro			06/30/07
			484664977999944		
Expected Completion Da	ite:				6/30/2007
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Line Item Buc	lget [CASH	CDBG		TOTAL
Salaries and Wa	ges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	-	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineer	ing	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	["	\$0.00	\$0.00	\$0.00	\$0.00
Construction Adr	min [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Cor	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$93,000.00	\$44,000.00	\$0.00	\$137,000.00
TOTAL	<u> </u>	\$93,000.00	\$44,000.00	\$0.00	\$137,000.00
Revisions OMMENTS Authorizatio	n of spending CDE	Galescond South	gent upon HUD Grant e	PERMITTER DESCRIPTION OF THE PROPERTY OF THE P	

		CIP DUDGET A	AUTHORIZATION		
CIP #: 211407	Project	Year: 20	007 C1	P Resolution:	6/12/2006
Title: City Year M	anchester Program		An	nending Resolution	
Administering Departr	ment: City Year		Re	vision:	
Project Description		nentoring, literacy and	s who will operate innov d diversity workshops. A		
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	parageranismos proposas propos		Completed:	Yes
Critical Events					
Program Initiation				and a Northern Vertical Conference of Control of Contro	07/03/06
Program Completion	A. C. P.				06/30/07
Expected Completion	Date:				6/30/2007
			0.5 dec 5.0 de 5.0 de 6.0 de en		
Line Item B		CASH	CDBG		TOTAL
Salaries and V	Vages -	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	,,,,,,,,	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	. \$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction /	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	Top of the first	\$10,000.00	\$10,000.00	\$0.00	\$20,000.00
		\$10,000.00	\$10,000.00	\$0.00	\$20,000.00

CIP #: 211507 Title: Support Abus	: F10166	t Year:	2007	CIP Resolution:	6/12/2006
	sed & Neglected Child	K	C	Amending Resolution	
Administering Departme		ed Special Advocate	3 S	Revision:	A CONTRACTOR OF THE CONTRACTOR
Project Description	Training of volunteer neglected children. F	s to serve as guard Provide advocacy fo	ians ad litem (child ad r 100 children.	vocates) for Manchester's	s abused and
Federal Grants	Federal Grant:	Yes	Environment	Review Required:	Yes
	Grant Executed:	AN STANDARD AND MINISTER OF AUTOMORPHIC RECOGNISMS AND	***************************************	Completed:	Yes
Critical Events	Tää kään käinen tala kään kään kään kään kään kään kään kää	CALLOS ACTION CONTROL OF THE CONTROL OF T	transcription systems (Collect Production of States III and States III and States III and States III and States	ukyda tiyanagad danye ar kupitiyand kalal da isam biya r kalali kupinga pagaman biyana	Türker kiladı ün kilaliğişiri Sarikadı yelekli deptiliği dağı ta ilaşırdı. Karis, ba kila
Program Initiation					07/03/06
Program Completion		ala de la malementatica de la constantica del la constantica del la constantica de la constantica del la constantica de la constantica de la constantica de la constantica de la constantica del la const		WARRING TO THE PARTY OF THE PAR	06/30/07
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Evacated Consulting 5	Nata:		**************************************		6/20/2007
Expected Completion D)ate:	Hamanananan mananan manan m	22-10-10-10-10-10-10-10-10-10-10-10-10-10-		6/30/2007
Line Item Bu	dget	CDBG			TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$13,000.00	\$0.00	\$0.00	\$13,000.00
TOTAL	SW49	\$13,000.00	\$0.00	\$0.00	\$13,000.00

CIP#: 211607 Pr	oject Year: 200	OT CIP	Resolution:	6/12/2006
Title: Girls Center Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ame	ending Resolution	
Administering Department: Girls Inc.		Rev	ision:	Lange 1
Project Description Funds for staff s	alaries and supplies for aft	er-school/ prevention pro	ograms. 200 youth wil	I be served.
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed	:	Account to the second s	Completed:	Yes
Critical Events		esta jaisen kanjugan kernaturis yang ang mendalah saman ang mengang pengangan ang mengang pengang saman negara	n de la companya de	and a few a
Program Initiation				07/03/06
Program Completion				anning a standard Auditost (1888) (1888) (1888) (1888) (1888) (1888) (1888) (1888) (1888) (1888) (1888) (1888)
			Part Company And C	
Expected Completion Date:			ļ	6/30/2007
Line Item Budget	interes est una museura processo escensiva principal de la companya de la companya de la companya de la companya		objectivite hade 1. doc-principalitation and annual principalitation of the contract of the co	TOTAL
	CDBG	animentenanistatasistatatasistasis aka kettais	principle marking in many to principle of pr	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		intellet Comments and emphysical strandship and environment propagated debytoned	codes e controleron de prima presidente successiva de presidente de la controleron de presidente de la control	
evisions				
OMMENTS Authorization of spending C	DDC funda la continue d	non HID Cropt over 4	Andrew Angelysis of Law State of Andrews of Control of Andrews of	- cyproxy administrative and the control of the con
Jiviivi⊏iv i 5 Authorization of spending C	iulius is contingent u פסט	pon now Grant execution	Ν Ι.	
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CIP#: 211707	Project Year:	2007	CIP Resolution:	6/12/2006
Title: Family To Family Sup	- Antical de Silves	HANTING THE STREET OF THE STREET STREET, STREE	Amending Resolution	
- Parties		milion	Revision:	
Administering Department: G	ranite State Federation for Fa	arilles	Revision.	
	n funding to families who have brovided with direct services.	e children with emotional	and/or behavioral disturb	pances, 50 families
Federal Grants Federal	I Grant: Yes	Environment	Review Required:	Yes
	Executed:		Completed:	Yes
Critical Events	Particular de la companya de la comp La companya de la companya de	ing suffrigite for for free in the section of the s	######################################	
Program Initiation				07/03/06
Program Completion				
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			100000000000000000000000000000000000000	
Expected Completion Date:				6/30/2007
NA SANSA KANAMATAN INA MATANA MAT ya jakawa kasili wali kasili wa jaka jini katika matana matana matana matana matana matana matana matana mat			(2011	
Line Item Budget	COBG	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$8,000.00		\$0.00	\$8,000.00
	#0.000.00	0000	\$0.00	¢p 000 00
TOTAL	\$8,000.00	\$0.00	\$0.00	\$8,000.00

Federal Grants	ease Prevention t: Health Depar	rtment	इश्वरहर का अवायवर्ग प्रवेशका स्थान हर्ति होते हैं। इश्वरहरू का अवायवर्ग प्रवेशका स्थान हर्ति होते हैं।		6/12/2006
Administering Department Project Description th Federal Grants	t: Health Depar	ety of healthcare serv	rices to improve the heal	Revision:	its and decrease
Project Description P the second seco	rovision of a varie	ety of healthcare serv	rices to improve the heal	th of Center City residen	its and decrease
Federal Grants	ne number of scho				its and decrease
r cacrar cranto	iodoral Grant				
G	ederal Grant.	Yes	Environmenta	Review Required:	Yes
	Grant Executed:	aryperesepepawa arapeto espeto ba da ana ana ana		Completed:	Yes
Critical Events	espektik segara ya taban 1194 kwa teka angabiliya katiota ya katifi	ad yarrafyyytainin firanch chichen forest or service characters or micel	ફુર્ટન ફુટિક સ્થિતિ કર્યા હતું કરતા કરતા કરતા કરતા કરતા કરતા કરતા કરતા	e de stimule e de Geleiche George gestellte gegen geleiche de George de George de George gegen der George der	પુરું મોં આપી તેનું લાં તમાં તમે કે કરો પાલનું કરતું તાનું માટું માટું તે હું કે ફેલ્કો પાલ કે હું ફેલ્સ નામ (ફિલ્હોન કે 111ના
Program Initiation					07/03/06
Program Completion			:	Annabation many too	06/30/07
	NAV				
Expected Completion Dat	e:				6/30/2007
and the state of the second state of the secon					
Line Item Bud	get j	CDBG		\$\$\$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	TOTAL
Salaries and Wag	jes	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	ng [\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$15,000.00	\$0.00	\$0.00	\$15,000.00
Construction Adm	nin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u>.</u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	£. [\$0.00	\$0.00	\$0.00	\$0.00
		\$45,000,00	\$0.00	\$0.00	\$15,000.00
TOTAL		\$15,000.00	\$0.00	\$0.00	\$15,000.00
evisions OMMENTS Authorization	n of spending CDE	3G funds is continge	nt upon HUD Grant exec	aution.	

CIP #: 211907 Title: Children's Healt Administering Department Project Description Fu	AND THE PROPERTY OF THE PROPER	ear: 20		-	
Administering Department Project Description Fu	AND THE PROPERTY OF THE PROPER	Managed a Contract of Activities Activities	07 } (IP Resolution:	6/12/2006
Project Description Ft	and the second s		Andreas seed and constitution of the constitut	mending Resolution	
Project Description Fu	: Health Departme	nt		Revision:	
Project Description Fu	i italii bapatana	111			
T'f	unding for programmir he program will provid	ng in the school sys e services to a min	stem to combat the indigent in	creasing epidemic of chil n in income eligible cens	dhood obesity. us tracts.
Federal Grants F	ederal Grant:	Yes	Environmental	Review Required:	Yes
G	irant Executed:			Completed:	Yes
Critical Events	zada ili, kanganok menangi rata njaran kentatapay sembanar katatapay in jagara ya seng	aun kasimum kandan k	nderette de letter de la versende de research de territor de la verse traduction de la verse traduction de la verse de la vers	opagogynyss pastas sprimtimos parimpas provincijas je mosmi to je esterila arazi proprije estroj o granino	signati singkan magkaliming inday mak mak kalang kyida perimak pangapananakka
Program Initiation					07/03/06
Program Completion			A. A	A. A	06/30/07
				000000000000000000000000000000000000000	
				VIIAA69744774774774	
Expected Completion Date	e:			J.,	6/30/2007
Line Item Budg	get I	CDBG			TOTAL
Caladaa aad Maa	- seurdoraniséelle	elinopologo nacelecto a masta per decelino es Mateira	PAREMAKONININININININININININININININININININI	44echialasectesquiratassuncescossistem.	PEREZARICA ORDERA I GEORGIA REGISORIETA NO CONTRACTOR DE C
Salaries and Wag Fringes	es	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineerin	na	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$20,000.00	\$0.00	\$0.00	\$20,000.00
Construction Adm	in	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	[\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	
Equipment	[\$0.00			\$0.00
Overhead	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction Cont	racts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	Manager - Communication	\$20,000.00	\$0.00	\$0.00	\$20,000.00

900000000000000000000000000000000000000		CIP DUDGE	T AUTHORIZATION		
CIP #: 212007	Project `	Year:	2007 CII	P Resolution:	6/12/2006
Title: Community	Oral Health Collaborativ	'e	An	nending Resolution	
Administering Departn	nent: Health Departm	ent	Re	vision:	m 1974 1974
Project Description	Child Health Services	, Poisson Dental (of a collaborative venture be Clinic, VNA Child Care as a residents will be served.		
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events		. Tira b be because a beautifus a since	Trius (1400 de 1900 de 1900 de 1900) de mondrois comércia de trius de compresentante de 1900 de 1900 de 1900 d	ine de estado de estado de estado estado de estado de estado de estado de estado de entrada de estado de estad	enteretti ili ili tarati sessioni della taratti stationi di dila di Londini tili della taratti di della taratt
Program Initiation					07/03/06
Program Completion		Tablicated National Control of the State of			06/30/07
					Train Ann
Timpoted Carrier	Doto				6/00/0007
Expected Completion	Date:			_	6/30/2007
Line Item B	udaet				ikkom distrikti om distriktion is menemen en projektijskips i
	30,540,600,00	CDBG	April 18 Apr	करन्त्र के प्रशासकों का क्षेत्र का कृत्य के का कृत्य के क्षेत्र के क्षेत्र के क्षेत्र के क्षेत्र के क्षेत्र के इंद्र	TOTAL
Salaries and V Fringes	Vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	eerina -	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[\$0.00	\$0.00	\$0.00	\$0.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
		\$15,000.00	\$0.00	\$0.00	\$15,000.00

	Federal Grants Federal Gran	it: Yes	Environment	Review Required:	Yes
	Grant Execut	ed:		Completed:	Yes
وفيتناها	Critical Events	anna ann agus eun de laiste fheile agus Duaige e fhráige i i fhéile agus ann ann an agus ann ann agus ann air	nanyangan Nasain Liitana Liitana Liitana Karajan ya Karajan Karaja Karaja Karaja Karaja Karaja Karaja Karaja K Karaja Karaja Karaj	anderson variable the little to the first of the first of the state of	ન્યું કારામા _ં કન શામભુકી અને પૈકાનો પ્રેટિંગન એક કેવેના પ્રેટિંગના પ્રેટિંગના કેવું કર્યું કે ક્યું કર્યું કર્યુ
1	Program Initiation				07/03/06
2 3	Program Completion				06/30/07
4					
5					**************************************
	Expected Completion Date:				6/30/2007
	Line Item Budget				
		CASH	CDBG	riphtsmestyllisearphologistylesistylsistyllis	TOTAL
	Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
			7////		
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead	\$0.00	\$0.00	\$0.00	\$0.00
	Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other	\$5,000.00	\$5,500.00	\$0.00	\$10,500.00
	TOTAL	\$5,000.00	\$5,500.00	\$0.00	\$10,500.00
poses	Revisions COMMENTS Authorization of spending		2000 programme (1970 programme	8.855 (19.45) (19.55)	\$10,500.00

	Home Health & Hospice C			Revision: inal illness and needin	g care in the home
setti	ing.	-			
Federal Grants Fed	leral Grant: Yes	<u>En</u>	vironmenta	Review Required:	Yes
Gra	ent Executed:	W PF ICT I DITTO I		Completed:	Yes
Critical Events	Telego de Sente do Telego (1990) do 1990 do 25 de 26 do 1990 d			ti (p. p. tij jahr). Orbidisminist tradis (ili postarova vivoliti) producija iz izolasamova i ili dili koj	
Program Initiation Program Completion				***************************************	07/03/06 06/30/07
gram varipionali					
				,	The state of the s
Expected Completion Date:	Ma_MAA18a				6/30/2007
. 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10		***************************************		ipondigrapina badan ilmana kes kantolos klessä transper Elipses osaanimus kuskolosoidis suuti ilmistissä. Badan ilmistä Siinaksi Kestalistissä (1905–1938) Najäinäätä (1907–1938) Najäinäätä (1907–1938) Najäinä (1907–	
Line Item Budge	CDBG.	sámice Sándo de 44.	nicial original and original challenges of a	Totalouise the special section of the set of explaints to the special section of the section of	TOTAL
Salaries and Wages		0.00	\$0.00	\$0.00	\$0.00
Fringes	\$ <u>.</u>	0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		0.00	\$0.00	\$0.00	\$0.00
Planning Consultant Fees	\ <u></u>	0.00	\$0.00	\$0.00 \$0.00	\$0.00
Construction Admin		0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		0.00	\$0.00	\$0.00	\$0.00
Equipment		0.00	\$0.00	\$0.00	\$0.00
Overhead		0.00	\$0.00	\$0.00	\$0.00
Construction Contrac		0.00	\$0.00	\$0.00	\$0.00
Other	\$5,00		\$0.00	\$0.00	\$5,000.00
		0.00	\$0.00	\$0.00	\$5,000.00

Title: Operating Expens Administering Department: Project Description Fun	ses	**************************************	inter the transfer of the contract of the cont	CIP Resolution:	6/12/2006
Project Description Fun		///		Amending Resolution	1000
Project Description Fun	Makin' It Happen		·	Revision:	
in th	nds to assist with basic he asset building/ resilie	operational cos ency theory thro	its of the agency. 120 ough parent education	community members w and awareness classes	ill receive training 3.
Federal Grants Fed	deral Grant:	Yes	Environmenta	Review Required:	Yes
	ant Executed:	e He Heise H Aeriste de de discon de discon		Completed:	Yes
Critical Events	. A gymrydd y llegan gymryddidd y cei yrdyddiaithi y cymrhei fewniol y flyndigol ef o y Gilled	tendenscherere ernemen statische Landenscher	Rest Restantion has to be reposited as the control of the control	a ding diga dinastra na	i odomina namenjahedha turihdikanémbené terdiké édyanémbi
Program Initiation		***************************************			07/03/06
Program Completion					06/30/07

Expected Completion Date:					6/30/2007
Line Item Budge		Windshift Vig			
Line item budge	And the second s	DBG	ent-lastered per esseriy en seri kirinisten kararakan estekan j	はもいまでは4のお子はよるような音楽がなのななないではないできまれるのでもなくないなのから!	TOTAL TOTAL
Salaries and Wages	s	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes					
Design/Engineering	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin)	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$	10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$	10,000.00	\$0.00	\$0.00	\$10,000.00

Project Year: ogram - Medications Manchester Community Hea vision of prescription medication stance of this program. 3,000 to	Alth Center R	EIP Resolution: Immending Resolution Revision: It to access such medicate served.	ations without the
Manchester Community Hea	ns to clients financially unable	Revision:	ations without the
vision of prescription medication stance of this program. 3,000 to	ns to clients financially unable	to access such medical	ations without the
stance of this program. 3,000 t	ns to clients financially unable unduplicated individuals will be	to access such medica e served.	ations without the
aral Grant: Vac			1
eral Grant: Yes	Environmental	Review Required:	Yes
nt Executed:	19 1/4 (1972) ²	Completed:	Yes
kini de pelondo e esta por se de los de la companda de la compando de la compando de la compando de la compand Esta de pelondo de la compando de l	Skalata territari karatari karatari dari dari dari dari dari dari dari d	Comming and the Comming and the Comming of the Comm	
			07/03/06
			06/30/07
		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
1-			Attahannan in hariff and haring harin
		1	6/30/2007
	Olikaniny or nicestall traditions property of the contract		8408
t CDBG		Q\$####################################	TOTAL
\$0.0	00 \$0.00	\$0.00	\$0.00
\$0.0	00 \$0.00	\$0.00	\$0.00
\$0.0	00 \$0.00	\$0.00	\$0.00
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\$0.0	00 \$0.00	\$0.00	\$0.00
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cts \$0.0	00 \$0.00	\$0.00	\$0.00
<u> </u>		\$0.00	\$44,000.00
\$44.000.0	00 \$0.00	\$0.00	\$44,000.00
	### CDBG	CDBG	CDBG

CIP #: 212507					
######################################	Proje	ect Year:	2007 C	P Resolution:	6/12/2006
Title: Pharmaceuti	cal Program - Progr	am Coordinator	Aı	mending Resolution	
Administering Departm	ent: Manchester	Community Health C	Center Re	evision:	
Project Description	Funding for a porti fulfillment of the pr	on of the part-time P ogram. 3,000 individ	harmaceutical Program Couals will be served.	oordinator to ensure su	ccessful
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	ene for elementario elementario elemento e elemento e elemento de elemento de elemento de elemento e elemento e		Completed:	Yes
Critical Events	elistis , , iemiiste i nieudii rusiiniessi isoolaakseenadise päälinek ülensa	nivels iirelessusefilaisiineliseinestisiisiikiikoinstisiiiiik	કેમના કાર્યકાર કારણ કરવા કરાવા છે. માના કારણ કરવા વારા કરવા છે. આ પણ કરવા કરવા કરવા છે. આ પણ કરવા કરવા કરવા કર 	inament sing nimining namana di simulatikan di kampanin hinan diga di dalambah di jajah biya etti (dalambah di	OFFICE PS-O PROCES ASSISTED SESSEES SESSEES CONTRACTOR ENGLANDS AND RESERVO PROCESSOS OPEN
Program Initiation Program Completion					07/03/06 06/30/07
Program Completion					00/30/07
Expected Completion I	Date:				6/30/2007
	······································				
Line Item Bu		CDBG			TOTAL
Salaries and W	/ages [\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering [\$0.00	\$0.00	\$0.00	\$0.00
Planning	Parameter	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u>.</u>	\$13,800.00	\$0.00	\$0.00	\$13,800.00
TOTAL		\$13,800.00	\$0.00	\$0.00	\$13,800.00
AREN MERSKE SERVE SE		Carabanah Caraban Andrew Caraban Caraban Andrew Car	in 4.6 a kana si wa ku kini Luka kini waka 1.6 pisiwa ku kwakata kini munya kini ukukata kwisi mwaka 1.6 kini		ar indicate control sensit to the entire control delete
OMMENTS Authorizat	ion of spending CDI	3G funds is continge	nt upon HUD Grant execu	tion.	

		CIP BUDGET A	UTHORIZATION	O Train A V Carlo Contract A Service Management of the service A Community	
CIP #: 212607	Projec	ct Year: 20	007	CIP Resolution:	6/12/2006
Title: Bright Start	***		Α	mending Resolution	THE RESIDENCE OF A CHARLES AND
Administering Departme	ent: NH Minority H	lealth Coalition	Part and address of the State o	Revision:	
Project Description	Provide home visiting women and families	ng health education se s from minority commu	rvices for at-risk, lingu nitles. 30 women and	istically isolated, pregna their families will be sei	ant and parenting ved.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
Selection contracts and an about the contract of the contract	Grant Executed:	Sub-franchistisch Labert Andreck (Andreck Andreck)		Completed:	Yes
Critical Events	deilisida delimin a Goddina demaka (1905-1905) de la desenda de la desenda (1905-1906) de la desenda de la		ood area ee e	ong nay panta dag sagang na jigi Tilinan yang si pantili na jan dag na dag na dag na jag na jag na jag na jag	t syn ag yn i'i con galleffig y degladgigler fêg diffeg yn 17 deglan gan alli gwyg byfangât stagaarg
Program Initiation Program Completion					07/03/06 06/30/07
Expected Completion D	Date:	n and a state of the state of t	daga Aliang y Anno a go kalanza dalam kalang kalang kalang kalang a kalang ang kalang kalang kalang kalang kal	medi alaka kan karaba serbaka s	6/30/2007
Line Item Bu	idget	CDBG	Control of the Contro		TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	Ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$19,000.00	\$0.00	\$0.00	\$19,000.00
TOTAL	Sarronne de la companya del companya de la companya del companya de la companya d	\$19,000.00	\$0.00	\$0.00	\$19,000.00
Revisions COMMENTS Authorizati	on of spending CDB	G funds is contingent u	upon HUD Grant execu	and a state of the	

V230001V402224444447 000144507-00144504441414		CIP BUDGET AU	MORIZATION		
CIP #: 212707	Projec	t Year: 2007	CIF	P Resolution:	6/12/2006
Title: New Citizen A	ssimilation Initiatives	3	Am	nending Resolution	
Administering Departme	ent: Planning & Co	ommunity Development	Re	vision:	
Project Description	Funding to facilitate	assimilation of Manchest	er's newest immigrar	nts and refugees into the	ne community.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
i coordi ordino	Grant Executed:			Completed:	Yes
Critical Events	telle-sikelikeli Mententatunnetel kaskalaatsa estette tiisi isoto penusuvetta	ાજુદાવાનું કહે કહે તેમાં પ્રાથમિક કે પ્રાથમિક કે પ્રાથમિક કે પ્રાથમિક કે પ્રાથમિક કે કે પ્રાથમિક કે પ્રાથમિક ક ત્રામાં ત્રામાં કહે તેમાં પ્રાથમિક કે	de en eige wegen wijner in it geweiste en gegen de en en 1949 en en 1940 en 1940 en 1940 en 1940 en 1940 en 19	o (p. 1915), 1914, 1914 anima (color tagin a de l'estimaté les platateix de l'attractive d'Albande (Color tagin	in de de la destact de la grande de la destact de la d
Program Initiation	No. 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			07/03/06
Program Completion					06/30/07
	. 14 10 10 10 10 10 10 10 10 10 10 10 10 10				
Expected Completion D					6/30/2007
	na vivoritik vistoriti sammon etmini must malijami naklik (VSB sest sam	and the state of the			
Line Item Bu	dget	CDBG			TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	A A A A A A A A A A A A A A A A A A A	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee:	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$34,800.00	\$0.00	\$0.00	\$34,800.00
TOTAL	incode.	\$34,800.00	\$0.00	\$0.00	\$34,800.00
Overhead Construction Co Other TOTAL Revisions Authorizati	on of spending CDB	\$0.00 \$0.00 \$34,800.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$34,800

hone and the property of the p		CIP BUDGET	AUTHORIZATION		Ciming this of the section of the se
CIP #: 212807	Projec	et Year: 2!	007	CIP Resolution:	6/12/2006
Title: Kids Café			A	Amending Resolution $ ig[$	
Administering Departme	ent: Salvation Arm	IY	F	Revision:	
Project Description		evoted to expanding a 500 youth ages 11-19		ces to City Youth attend	ing Kids Café.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	ecuren terriere avenue n'ancombri que plantentant transcul		Completed:	Yes
Critical Events	સ્થાપ્તિકાર કરોતા શક્યું કેને વિશાસકાર અને પાકિસ્તાર પાકિસ્તાર તેને કરતો તેને કહે હતું છે. પર કરતેના કાંગ કરોન -	化二基金化二基金甲基金化化二基苯甲基金甲基金甲基金甲基金甲基苯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲	nginingingini (general la vilonelle Stede Rithoenele ve Stelerteloete vereee	ka farangan kanangan kang saman ang kampa kan panjan Amandan Ang manahan manan ka ana kanan	e pariikkus kiris die kulo alliin kale kalliin kod een mis die berraijus is een teel trijis uu
Program Initiation					07/03/06
Program Completion				na nastad dange eye	06/30/07
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Expected Completion D)ate:		A 444.8884A8894		6/30/2007
Line Item Bu					
Line item Da	196	CDBG	***************************************	Application of the second street, and the second se	TOTAL
Salaries and W	ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes					
Design/Enginee	ering [\$0.00	\$0.00	\$0.00	\$0.00
Planning Consultant Fee		\$0.00 \$0.00	\$0.00 [\$0.00 [\$0.00	\$0.00
Construction Ac	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	l	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	··	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	lustre.	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	(\$21,300.00	\$0.00	\$0.00	\$21,300.00
TOTAL	~~~	\$21,300.00	\$0.00	\$0.00	\$21,300.00
Revisions Authorizati Authorizati	ion of spending CDB	G funds is contingent	upon HUD Grant exec	ANALIA DOSE EL CELLA MALE DOS PARA DE META PARA DE MANAGA DE MANAG	

CIP #: 212907 Project Year: 2007 CIP Resolution: Title: Child Care Amending Resolution Administering Department: Visiting Nurse Association Revision: Project Description Child care program to assist parents preparing for, securing, or maintaining employment related training. After child care services to 325 children ages 6 weeks to 12 years.	6/12/2006 t or employment
Administering Department: Visiting Nurse Association Revision: Project Description Child care program to assist parents preparing for, securing, or maintaining employment related training. After child care services to 325 children ages 6 weeks to 12 years.	t or employment
Project Description Child care program to assist parents preparing for, securing, or maintaining employment related training. After child care services to 325 children ages 6 weeks to 12 years.	t or employment
related training. After child care services to 325 children ages 6 weeks to 12 years.	t or employment
Federal Grants Federal Grant: Yes Environmental Review Required:	Yes
Grant Executed: Completed:	Yes
Critical Events	એમાં ત્યાં કર્યા કરિયા કરિયા કું કર્યા કાર્યો કર્યા છે. જે કર્યા કરિયા કરિયા કરિયા કરિયા કરિયા કરિયા કરિયા કરિય
Program Initiation	07/03/06
Program Completion	06/30/07
Expected Completion Date:	6/30/2007
Line Item Budget CASH CDRG	
CASH CDBG	TOTAL
Salaries and Wages \$0.00 \$0.00	\$0.00
Fringes \$0.00 \$0.00 \$0.00	\$0.00
Design/Engineering \$0.00 \$0.00 \$0.00	\$0.00
Planning \$0.00 \$0.00 \$0.00	\$0.00
Consultant Fees \$0.00 \$0.00 \$0.00	\$0.00
Construction Admin \$0.00 \$0.00 \$0.00	\$0.00
Land Acquisition \$0.00 \$0.00 \$0.00	\$0.00
Equipment \$0.00 \$0.00 \$0.00	\$0.00
Overhead \$0.00 \$0.00 \$0.00	\$0.00
Construction Contracts \$0.00 \$0.00 \$0.00	\$0.00
Other \$25,000.00 \$15,000.00 \$0.00	\$40,000.00
TOTAL \$25,000.00 \$15,000.00 \$0.00	\$40,000.00

Administering Department	inities Unlimited		2007 CI	عر	
Administering Department			ZUUT UI	P Resolution:	6/12/2006
Project Description	nt: YMCA		Ar	mending Resolution	
Project Description			Re	evision:	V-1-100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Project Description					
	Funding to provide a families living in Mar	i comprehensive aft ichester's Center-Ci	er-school program design ity. 105 youths will partici	ed to meet the needs pate in the program.	of youth and
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
A CONTRACTOR OF THE PARTY OF TH	Grant Executed:	ANY PARAMETER AND AND ANY PARAMETER AND ANY PARAMETER AND AND ANY PARAMETER AND AND AND ANY PARAMETER AND	Accession and the control of the con	Completed:	Yes
Critical Events	ter de de ser de fréde de la de de de de la destrolación de de de destrolación de la dest	i adas baddibada a kassas a si senaki i iniya didak a tina si ketina diba a taka	aktioneetotuvoetyin toisoitytenytyin ettyytyytyin yhdystyysysystytyin sydysty	ännel käittä liikeikostolik erikkiid korantikostikäätää kälte (kää erikukkut.) kir	ત્વક કોરોને કાર્ય કલા કલા કરો 'એ પોતાનાં કહેવાનો હતા 4. કલા મોલા પોક્ક કરોણો અંતિ કિંમણો કે પ્રોપોલ
Program Initiation			200 A 201 FEARING		07/03/06
Program Completion		resources and the second secon			06/30/07
				and the delivery	

Expected Completion Da	ate:				6/30/2007
Salahat ta t			######################################		((64:55
Line Item Bud	dget j	CDBG		\$\tag{5}\tag{5}\tag{6}\	TOTAL
Salaries and Wa	iges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	a vi	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineer	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	ı	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	-	\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL		\$20,000.00	\$0.00	\$0.00	\$20,000.00

			AUTHORIZATION		
CIP#: 213107	Projec	ct Year:	2007	CIP Resolution:	6/12/2006
Title: Local Emerg	gency Services			Amending Resolution	
Administering Departn	nent: American Re	d Cross		Revision:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Project Description	Provide disaster vic referral to other sen		food, safe shelter, clot	hing, medical supplies,	counseling, and
Federal Grants	Federal Grant: Grant Executed:	No	Environmenta	Review Required:	No No
Critical Events	An Thorstow transcords scenario 2 2 Antiques of the Section 1 Metabolical Antiques (Antiques of Section 1) Antiques	ekalitika 625 Sendin e Andria 1803 Sendin 63 ekalitika 1900 Content 200 Albaila 1914 e (1994).	m (Links, de 19 m 18 m 18 12 Links en 12 f. f. c. links, f. 19 m 18 links 18 m 19 m 19 m 19 m 19 m 19 m 19 m 1 The links 18 m 19 m	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	- Per Section (Per Section 1) In the Control of the
Program Initiation	THE OWNER AND THE STATE OF THE				07/03/06
Program Completion					06/30/07
The state of the s					
Expected Completion	Date:				6/30/2007
				e <mark>n ten ministratura et un ministratura et ministratura et un ministratura et un ministratura et un de ministratura et un minis</mark>	
Line Item B	udget	CASH			TOTAL
Salaries and V	Vages [\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u>-</u> 	\$11,000.00	\$0,00	\$0.00	\$11,000.00
gandi spirator pidakki sami ilikaki sake		¢44,000,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Laha da da Cara da Car
TOTAL		\$11,000.00	\$0.00	\$0.00	\$11,000.00

		Accordance to the second secon	UTHORIZATION		
CIP #: 213207	Projec	et Year: 20	D7	CIP Resolution:	6/12/2006
Title: One to One I	Mentoring	**************************************		Amending Resolution	
Administering Departm	ent: Big Brothers I	Blg Sisters	F	Revision:	
Project Description	Increase the well-be guidance and mean	ing, self-esteem and ir ingful companionship.	nstill responsible soci 50 additional childre	al values in children in ne n will be matched with bi	eed of sound g brothers/sisters.
Federal Grants	Federal Grant: Grant Executed:	Yes	Environmenta	Review Required:	Yes
Critical Events	a de la filia de la filia de la composição de la maior de la maior de la maior de la filipa de la filipa de la	 Both of extending the ground of the property of the second of the property of the	a kanyangan sebigan kerdangan kebangan dan kerdangan bebanas dan dan berangan dan dan berangan bebanas dan dan		denskariistikaniiniinii oo taraa karaanii oo taraa karaanii oo taraa karaanii oo taraa karaanii oo taraa karaan
Program Initiation Program Completion					07/03/06 06/30/07
Expected Completion [Date:				6/30/2007
Line Item Bu	udaet F				
	5493	CASH	dalaharan antara an	en de complete de la decimient de la complete de l An la complete de la	TOTAL
Salaries and W Fringes	/ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engine	erina -	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [\$0.00	\$0.00	\$0.00	\$0.00
Construction A	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u> </u>	\$5,000.00	\$0.00	\$0.00	\$5,000.00
redicerdiscondidate of Sciencia Angeles as TOTAL		\$5,000.00	\$0.00	\$0.00	\$5,000.00

Project Description Funds will m	**************************************	Ar Re	P Resolution: [mending Resolution [evision: [fransportation services o site.	6/12/2006 and/or salary of
Administering Department: Boys &	& Girls Club nake Boys & Girls Club Progr	ams more accessible. 1	evision: [and/or salary of
Project Description Funds will m	nake Boys & Girls Club Progr	ams more accessible. 7	Fransportation services	and/or salary of
Project Description Funds will m staff working	nake Boys & Girls Club Progr to bring 200 youth to the Ur	ams more accessible. Talion Street and Kids Club	Fransportation services o site.	and/or salary of
				2.20
Federal Grants Federal Grant Execu		Environmental	Review Required: [No
Critical Events	કાર કાર વાંદ્રાભાવ માના તેની જાય છે. જે છે છે વાંદ્રાભાવ જમોનું જે છે. જે જે જે જે જ	ન્દ્રમાં કુટ	સ્ત્રાકાર્યું છે. કાર્યું અને કાર્યું કે કે જોઇ કે	yddiadd afyggeridia glagardd diwerdyn dei end addreidd diweregliddi
Program Initiation Program Completion				07/03/06 06/30/07
Expected Completion Date:				6/30/2007
Line Item Budget	CASH			TOTAL
	Distriction of the interest of the state of	CO CO	W	\$0.00
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$40,000.00	\$0.00	\$0.00	\$40,000.00
TOTAL	\$40,000.00	\$0.00	\$0.00	\$40,000.00

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OTAL
\$0.00
\$0.00
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		OII DODGE!	AUTHORIZATION		
CIP #: 213607	Proje	ect Year: 2		CIP Resolution:	6/12/2006
Title: Info-Bank		A711004111111111111111111111111111111111		mending Resolution	
Administering Departn	ment: Southern Ne	w Hampshire Services	s F	Revision:	n Annual Instrument, 1977, Marie La Marie
Project Description	Funding to assist a information and eff	agency to provide com fective agency referral	prehensive problem ass services.	sessment, detailed hum	an service
Federal Grants	Federal Grant: Grant Executed:	No No	Environmental	Review Required: Completed:	No
Critical Events			大学的主义,我们们也不是一个人的人,他们就是一个人的人,他们就是一个人的人的人,他们就是一个人的人的人,他们也不是一个人的人,他们也不是一个人的人,他们也不是一	k allement til med sig i stjenet fra år entrenen ettentellige kritiskept i forstette til etter et frette et fo	erres semente entre estado de la transión de la tr
Program Initiation					07/03/06
Program Completion			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		06/30/07
TALLY WAS AND					
Expected Completion	Date:				6/30/2007
Line Item B	udget	CASH			TOTAL
Salaries and V	Nages [\$0.00	\$0.00	\$0.00	\$0.00
Fringes	-	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	· ·	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[\$0.00	\$0.00	\$0.00	\$0.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$19,800.00	\$0.00	\$0.00	\$19,800.00
Addressed on the Control of the Cont		\$19,800.00	\$0.00	\$0.00	\$19,800.00

No No 07/03/06 06/30/07
No
No
No
07/03/06 06/30/07
06/30/07
06/30/07
06/30/07
06/30/07
6/30/2007
6/30/2007
6/30/2007
TOTAL
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$10,800.00
\$10,800.00

CIP #: 213807 Title: Elder Nutrition F Administering Department Project Description	Programs t: St. Joseph Co		An	P Resolution: [nending Resolution [evision: [6/12/2006
Administering Department	t: St. Joseph Co	mmunity Services			
		mmunity Services	Re	vicion:	
Project Description P	rovision of 100,000			WISIOII.	
Project Description P	rovision of 100,000				
		meals to homebound	d elderly and disabled in	dividuals.	
Federal Grants	ederal Grant:	No	Environmental	Review Required:	No
G	Grant Executed:	eth e y necuroce do popolacio e e coma un manda estante de para		Completed:	
Critical Events	ntarcarella entractore entretropero entretro	1940 v. Prilitika O Problem Charlet Problem Recombination of the ministry committee of the principles (commit	tik kali kis provestivativa (krist jusika) tili kis ili monengrati, kis jusika jusika generali ka i kis sa sepa	adad, contra de tamba del Adales del Albante de Caralle de Caralle (Albanda del Caralle del Caralle	440.566.07.4.56.566.07.46.566.0444.0445.07.17.0040.0445.0445.0445.0444.0444.044
Program Initiation				The second secon	07/03/06
Program Completion					06/30/07

Expected Completion Dat	e:				6/30/2007
Salaha katala ka masa ka masa ka	en e		ntogramps (not assistant as becopied also produce as the state of the same and the state of the same as the state of the same as the same	CLO. (\$\frac{1}{2}\rightarrow\frac{1}{2}\rig	Notes (Chief Chief
Line Item Bud	get j	CASH	which is shall set in the last was major to expect up to major to jame and a series of a particular to the particular to	m-4xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	TOTAL
Salaries and Wag	jes	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	ng	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	project of the second	\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	nin [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Γ	\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	langua	\$30,700.00	\$0.00	\$0.00	\$30,700.00
Marie Constitution	<u> </u>	\$30.700.00	\$0.00	\$0.00	\$30,700.00
TOTAL		\$30,700.00	DU.UU	\$ 0.00	3 30,700.00

ome de deservo de la completa de la Completa de la completa del la completa de la completa del la completa de la completa del la completa de la completa del la completa de la completa del la	CIP BUDGE	TAUTHORIZATION	ricion (iliministratori e construitation de la construitation de la construitation de la construitation de la	
CIP#: 213907 Pro	ject Year:	2007	CIP Resolution:	6/12/2006
Title: Legal Services Program		A	mending Resolution	
Administering Department: Internation	al Institute of NH	F	Revision:	
Project Description Legal assistance	to assist immigrants a	nd refugees.		January
Federal Grants Grant Executed:	No	Environmental	Review Required:	No
		\$	wassassassassassassassassassassassassass	
Critical Events				07/00/00
Program Initiation Program Completion				07/03/06 06/30/07
9				
		//// LIP III/II		
Expected Completion Date:				6/30/2007
- Colonia de la composição de la composição de la composição de la composição de la colonia del la colonia de la colonia dela colonia de la colonia de la colonia de la colonia dela colonia d	ch			lanca againeannas an
Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
jundamen kommen i klementijani kleva i ilija verdijani TOTAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Revisions	COMPANIES AND CONTRACTOR CONTRACT		Accepted to the Control of the Contr	
anning Department/Startup Form - 07/01/04	1 Total Fun	ded:	\$5,000	

Administering Department	ent: Manchester Co	mmunity Resource	Center R	evision:	
Project Description	enhancement of skills	required to secure	o benefit Center City are and maintain employme community organizatio	ent. The Resource Cer	
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
. Septimist 2 de filit 2005 2000 e en colo de mentre de en	Grant Executed:	**A to side it is when the stabilist that it is a continue that is		Completed:	Yes
Critical Events		nd mejek palamaja serakan 18 candan keminda serakan kecan 19 can Serakan lain mengan mengan badan keminda serakan kecan 18	indings channed complete sizing described in the construction of a construction of a construction of the c		
Program Initiation					07/03/06
Program Completion			CONTRACTOR OF THE CONTRACTOR O		06/30/07
		W.1886			
	THE STATE OF THE S				
Expected Completion D	Date:		dali Principio del Composito del Composito del Composito del Composito del Composito del Composito del Composi		6/30/2007
Line Item Bu	idget	CDBG		tenticonistation contrata cont	TOTAL
Salaries and W	ages ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	A constraint and a cons	\$75,000.00	\$0.00	\$0.00	\$75,000.00
		\$75,000.00	\$0.00	\$0.00	\$75,000.00

CIP #: 410507 Title: Justice Assistance Administering Department:			2007 CII	P Resolution:	6/12/2006
	ce Grant			_	
Administering Department:			An	nending Resolution	
	Police Depart	ment	Re	vision:	
Project Description U.S	3. Department of	Jusice funding to pui	rchase equipment for law	enforcement functions	
Federal Grants Fe	deral Grant:	Yes	Environmental	Review Required:	Yes
Gr	ant Executed:	one introduction which is the delayer west at colorate who again		Completed:	
Critical Events	**************************************		૧ કારણીમાં ૧ લાક લાક તે હારાવાર મે કે અમહીં મહેરાણી હતા. તે કારણે દેવ લાકી લાકે ઉત્તર કરી પૈકાર કરી છે. જે છે	ent constituit pris filipia (grappitepsignis) kytatistis tilatais 84 km en constituit a	e para para para para para para para par
Program Initiation			MANAGA A A		07/03/06
Program Completion	·				09/30/09
					Andrew Company of the
Expected Completion Date		A STATE OF THE STA		["	9/30/2009
				ku.	
Line Item Budg	et T	FEDERAL			TOTAL
Salaries and Wage	s	\$20,055.00	\$0.00	\$0.00	\$20,055.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering]	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admir	1	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	[\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$104,945.00	\$0.00	\$0.00	\$104,945.00
TOTAL		\$125,000.00	\$0.00	\$0.00	\$125,000.00
TOTAL		\$125,000.00	\$0.00	\$0.00	\$125,000
evisions					

Project Description Operation	Grant: No ecuted:	Ar Recipion with the NH	P Resolution: mending Resolution evision: H State Police to identify motor vehicle accidents Review Required: Completed:	No No 07/03/06 06/30/07
Administering Department: Pol Project Description Operation impaired Federal Grants Grant Ex Critical Events Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	Grant: No ecuted:	in cooperation with the Niness and reduce serious r	evision: H State Police to identify motor vehicle accidents Review Required:	No No 07/03/06 06/30/07
Project Description Operation impaired Federal Grants Federal Grant Ex Critical Events Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	Grant: No ecuted: 77270425304000000000000000000000000000000000	in cooperation with the Niness and reduce serious r	H State Police to identify motor vehicle accidents	No No 07/03/06 06/30/07
Federal Grants Federal Grants Grant Ex Critical Events Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	Grant: No ecuted:	ness and reduce serious r	motor vehicle accidents	No No 07/03/06 06/30/07
Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	ecuted: Continue of the Con	Environmental Constitution of the constitutio	i -	07/03/06 06/30/07
Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00			06/30/07
Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00			06/30/07
Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00			
Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00			6/30/2007
Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00		AND	6/30/2007
Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00			
Line Item Budget Salaries and Wages Fringes Design/Engineering	\$3,744.00	And state of the s		
Fringes Design/Engineering		///	2382784234734443443444444444444444444444	TOTAL
Design/Engineering	60.00	\$0.00	\$0.00	\$3,744.00
	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
•	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
gilleriserer konneskläkkäälimin läkin-kill on läkkäisin eg TOTAL	\$3,744.00	\$0.00	\$0.00	\$3,744.00

Title: Hazard Tree Removal	・ウェール・ファール・ファール・ファール・ファール・ファール・ファール・ファール・ファ	Δ.	mending Resolution	
*** **********************************	anastian 9 Camatan		- f.	
Administering Department: Parks, Re	ecreation & Cemetery		evision:	
Project Description Removal of haz	ardous trees and potential	liabilities along City R0	OW and Parks.	
Federal Grants Federal Grants Grant Executed	No No	Environmental	Review Required: [No
Critical Events	Anno Carlesting (C.C. Più Stade de Agiste e de le Actività de la propositio de la companya de la companya de l	indical Company and a modern company of the company	anian kan tan tan kan unin kutuk inin kutuk kan kun kan katuk kan dari an kan inin ng batura ng bin pak	ĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ
Program Initiation				07/03/06
Program Completion				06/30/07

				AMERICAN AND AND AND AND AND AND AND AND AND A
Expected Completion Date:	and his large start of Mary a seal of Angles (Adaptive Start and Angles Start and Angles Start and Angles Start			6/30/2007
Line Item Budget	CASH			TOTAL
	enjiminiminiminiminiminiminiminiminiminim	inalingszenzeniszeniaeniaminelietak	que que que que en	planterior and analysis of the state of the
Salaries and Wages Fringes	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Sept discussion in the confidence of the confide	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		Ge. where corres developes a developes and the construction of the		
evisions	7-7-1-1-1-7-3-1-1-1-1-1-1-1-1-1-1-1-1-1-		AREA TO THE	PH/8Ph//1994.01 1111 11112 1112 1112 1112 1112 1112
OMMENTS	alian dia dan mengangkan dia dan dia dan dia mengangkan dia dan dia dan dia dan dia dan dia dan dia dan dia da San dia dan da	<u>Later Andrews (Indian August)</u> and general temperature (Indian August).	and the state of t	and the state of t

CIP#: 510007 Title: Mill City Festi				add	
Title: Mill City Festi	Projec	ct Year: 20	007	CIP Resolution:	6/12/2006
	val		000.000 Action 10.000 Action 1	Amending Resolution	
Administering Departme	ent: Manchester A	rt Association		Revision:	
Project Description	Funds to provide se	curity and bandstand	for the festival.		
Federal Grants	Federal Grant: Grant Executed:	No No	Environment	Review Required:	No
Critical Events	2004 A 1920 Bill Day (1864 Bill Control 1950 A 1946 Bill Control Day (1941 Bill Control Day (1942 Bill Control Day	scene # 2 4 প্ৰস্তি ব্যক্তি কৰি স্থা প্ৰস্তুত কৰি কৰি পৰি প্ৰতিষ্ঠান কৰি	\$	andrij i bid merpik kiriki denkizi disiriki program te genera 5 ve apraza 2000 ara 01,5 kustani vi promonova	
Program Initiation					07/03/06
Program Completion					06/30/07
107 Sec. 164 Sec. 164 Sec. 170 Process of Polysters	- Andrew State Sta				V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/V/
Evanoted Completies D	Into:	WANTANA	and defining the state of the s		6/30/2007
Expected Completion D	ale:				0/30/2007
Line Item Bu	dget r	ARTS [AAA		TOTAL
Salaries and W	anes (***	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	ılmin 📗	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [\$0.00	\$0.00	\$0.00	\$0.00
Equipment	i	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	L	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	nntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$7,000.00	\$0.00	\$0.00	\$7,000.00
	<u></u>	\$7,000.00	\$0.00	\$0.00	\$7,000.00

**************************************	Section of the sectio	AUTHORIZATION		
CIP #: 510107	Project Year:	enaAntoniscoposica de mais de anti-	IP Resolution:	6/12/2006
Title: LEGO Millyard Exhibit		Α	mending Resolution	
Administering Department: SEE 5	Science Center	R	evision:	
Project Description Developmen	nt of staging platform to allow	of for placement and view	ring of the exhibit.	
Federal Grants Federal Gra	ınt: No	Environmental	Review Required:	No
Grant Exect	uted:		Completed:	
Critical Events	en de la la company de la comp	ntsion:1940148844444453886192944544444445570454744	and de folker and de en en de	t telebook ta konsentiita kantalaan kiitika almaksa ahmii kalaan ka
Program Initiation				07/03/06
Program Completion				06/30/07
	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA			
Expected Completion Date:				6/30/2007
nemental properties and the second se		regression in the contract of	 Linear de la companya de la companya Linear de la companya	
Line Item Budget	CBDRF	in the second se	Security of Andread of Advictor (Andread Andread Andre	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Revisions	ana vara and 6 tata-equi	copy and a second about 15 de		

Federal Grants Fe	The Acting Loft	Brayerous and following the desired starts	Am	P Resolution: nending Resolution vision: ns to at risk youth. 60	6/12/2006 youths will be
Administering Department: Project Description Proser Federal Grants Federal Grants	The Acting Loft ovide after school and fuved.	Il time summe	Re	vision:	youths will be
Project Description Proser	ovide after school and fu ved.	Il time summe		L	youths will be
Federal Grants	ved.	Il time summe	r performing arts progran	ns to at risk youth. 60	youths will be
	deral Grant:		,,		1
		Environmental	Review Required:	No	
	ant Executed:			Completed:	
Critical Events	Processors of the Control of the Con				
Program Initiation		<u></u> .		The state of the s	07/03/06
Program Completion					06/30/07
	the and administrative of the control of the contro		AA-P/AH-PHHHH-		
Expected Completion Date:	:	AL THEORY CONTROL			6/30/2007
Line Item Budg	et Ai	RTS		Annual Control of the	TOTAL
Salaries and Wage	s	\$0.00	\$0,00	\$0.00	\$0.00
Fringes	A	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering)	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admir	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$	10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$	10,000.00	\$0.00	\$0.00	\$10,000.00

CIP #: 510307 Title: Youth Recreation			***************************************		
Title: Youth Recreation	Projec	ct Year: 2	007	CIP Resolution:	6/12/2006
<u> </u>	on Program	man are at 18th at 11th to 18th VANA Was at	<i>+</i>	Amending Resolution	
Administering Departmen	nt: Manchester F	lousing & Redevelop	ment Authority F	Revision:	
Project Description P	Provides social, edu ncome youth from t	ucational and recreati the community at larg	onal programs for low-i e. 165 youth ages 5 to	ncome public housing you 21 will be served.	outh, and low-
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	HAMA BERENT HERENA HERENA SERIA A SESSANNA HAMA	Singuistic London and annual format and annual section and annual sect	Completed:	Yes
Critical Events		takan katu katu katu katu katu katu katu katu	i Lining phay magining dang talang ing Arang salah kalong in o basah ana ina da kamijikan dang makib sebegah da	operio minimalijimus poja orgališes kilikuli ir kalkula koliki eksila o oberioki kelikiko a baktula.	a da uli dell'i delle pode delle della
Program Initiation					07/03/06
Program Completion			was and the second of the seco		06/30/07
WALLES AND A STATE OF THE STATE					
Expected Completion Da	te:				6/30/2007
Line Item Bud	laet r				
	1964	CDBG	1450-1466-1474-1474-1474-1474-1474-1474-1474	对方是各种的工作的工作。	TOTAL
Salaries and Wag Fringes	ges	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engineeri	ina [\$0.00	\$0.00	\$0.00	\$0.00
Planning	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	min [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	<u>-</u>	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[\$0.00	\$0.00	\$0.00	\$0.00
Overhead	**************************************	\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$60,000.00	\$0.00	\$0.00	\$60,000.00
TOTAL	22	\$60,000.00	\$0.00	\$0.00	\$60,000.00

CIP #: 510507	Proie	ct Year: 2	007	CIP Resolution:	6/12/2006
Title: Youth Activit	reserven's	Anna termina in termin		Amending Resolution	
L				-	
Administering Departm	nent: Parks, Recre	ation & Cemetery		Revision:	
Project Description	Continuation of org youth. 360 youth wi		outh recreation progra	m primarily serving low in	ncome inner-city
Federal Grants	Federal Grant:	Yes	Environment	Review Required:	Yes
	Grant Executed:	***************************************		Completed:	Yes
Critical Events	e sekungga sagan sagan penggalang sakungga penggan penggan penggan penggan penggan penggan penggan penggan pen	Trinter of the Transfer desired a seeman all transfer of the Control of the Contr	inica demonse procesoro especial e de la constitución de la constitución de la constitución de la constitución	addiekolacyje, kolokulowe opisional kolokulowa za poetak kolokulowa na namena katenda ka kolokulowa na poetak k	ntrotistatististististististä (mittää ilimaaniittiinin kanteel kailim
Program Initiation					07/03/06
Program Completion		le Hellich Hellich II			06/30/07
		A.A.			
Expected Completion	Date:	To a site it is the state of th			6/30/2007
and a state of the					ng king manakat katalan na manakat manakat katalan na katalan na katalan na katalan na katalan na katalan na k Panganan na katalan na
Line Item B	uaget	CDBG	CORRESPONDENCE OF CONTRACTOR OF CONTRACTOR SPONDERS OF CONTRACTOR OF CON	本文(文本社会会)的表面中代社会社会等的基础的由于大大工作的由于一个分本的的现在分类。	TOTAL
Salaries and V	Vages	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Fringes		\$10,000.00	\$0.00	\$0.00	\$10,000.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [\$0.00	\$0.00	\$0.00	\$0.00
Equipment	,	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Overhead		\$1,000.00	\$0.00	\$0.00	\$1,000.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
		\$82,500.00	\$0.00	\$0.00	\$82,500.00

Project Description Continuin pro	I meantage through a desirant	Ame Rev	Resolution: ending Resolution lsion: port to groups or indiving the service of	iduals interested
Administering Department: Project Description Continin pro Federal Grants Fede Gran Critical Events Program Initiation	Intown Manchester nuation of the concert series in Vet- ducing other free public events. ral Grant: No	erans Park as well as supp	ision: port to groups or indiving the service of t	
Project Description Continuin pro Federal Grants Fede Gran Critical Events Program Initiation	nuation of the concert series in Vet ducing other free public events.	erans Park as well as supp	port to groups or indivi	
Federal Grants Fede Gran Critical Events Program Initiation	ducing other free public events.	Environmental	Review Required:	
Gran Critical Events Program Initiation			 ,	No
Critical Events Program Initiation	t Executed:		Completed:	
Program Initiation	MAKERA SAN KATERA TOO OO	ngananganggangganangang sa salah sa		
AMBARANI KARA SAMMANIA AMBAR III III III III III III III III III I			Cingrinus allandadaristica d'all'estra caracter de analongació estribus anti-	n અને દ્વારા તે આ તે કે તાલા કરો તે જ્યારે કે લોકો જેવા પ્રત્યા કરી છે. જે તે તે તે તે ત
Program Completion				07/03/06
				06/30/07
Expected Completion Date:				6/30/2007
Expedited Completion Date.				
Line Item Budget		and the second second and the second		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contract	ts \$0.00	\$0.00	\$0.00	\$0.00
Other	\$29,800.00	\$0.00	\$0.00	\$29,800.00
TOTAL	\$29,800.00	\$0.00	\$0.00	\$29,800.00

Management and the second seco	winour		T AUTHORIZATION		
CIP #: 510707	Project	Year:	2007	CIP Resolution:	6/12/2006
Title: Operations			Α	mending Resolution	
Administering Departm	ent: Palace Theatre		F	Revision:	
Project Description	Funding to suppleme	nt private donatior	ns raised to support the o	peration of the historic	Palace Theatre.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	attanas (filma ar meditanista er filmtä as damikas (n. kapitas kapitas kapitas kapitas kapitas kapitas kapitas		os prosedinistrones es procesos e poste e por consideradores e a traspersadores procesos de consideradores de considerad	A LICCH CONNECTIONS AND COLORS OF A PACEGO AND EXECUTACISE COLORS OF THE	erango ang
Program Initiation Program Completion					07/03/06 06/30/07
Expected Completion £	Date:				6/30/2007
Line Item Bu	Idaet		And the control of th		
***************************************	, 416 star-1	CASH	Consistency (Consistency Consistency Consi	Principles of the finding the security of the	TOTAL
Salaries and W Fringes	/ages	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	erina	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [\$0.00	\$0.00	\$0.00	\$0.00
Construction A	l	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	<u>-</u>	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u></u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	l	\$75,000.00	\$0.00	\$0.00	\$75,000.00
TOTAL		\$75,000.00	\$0.00	\$0.00	\$75,000.00
evisions		22-0-1500-0-1500-0-1	- 15480/244-03644, e90684, e90684, e90684, e8444		RESERVATION DATE OF THE PROPERTY OF THE PROPER

OID #. F 540007		_manuscripticaenteiticaenteiticaenteiticaenteiticaenteiticaenteiticaenteiticaenteiticaenteiticaenteiticaenteiti	UTHORIZATION	i	
CIP#: 510807	Projec	t Year: 20	07	CIP Resolution:	6/12/2006
Title: Park Improve	ement Program			Amending Resolution	A CONTRACTOR OF THE STATE OF TH
Administering Departm	nent: Parks, Recrea	ition & Cemetery		Revision:	
Project Description	This project will enal and improve safety i	ble an increase in the en the control of the City parks.	efforts of the Parks D	epartment to adequately	maintain facilities
Federal Grants	Federal Grant: Grant Executed:	No No	Environmenta	Review Required: [Completed: [No
Critical Events	endario de control de esta e emplaca e en el decendo e e e e e e e e e e e e e e e e e e e	ing and the secretary continues and the continue	a tripologis (e fine englosy gazilio po populis kodanionia da emilio figilia dan a fifika	aluta melalak ayala melalak karanca keratak da esta berapak da erekatak bilan bilan bilan balan banas alah	V 2,720 dala a Barak (VI) de disersa V 2 e 1700 de destre el mentre el destre de diserbe de diserbe de diserbe
Program Initiation	,			M	07/03/06
Program Completion					06/30/07
		all and a second of the second			The state of the s
Expected Completion (Date:				6/30/2007
Line Item Bu	idaet				E000-002500
	eves:	CASH	HAMMADANIBERADA BIRERACA ATREMA (N CECALON CAN, C.	independent of the control of the state of t	TOTAL
Salaries and W Fringes	Vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	ering -	\$0.00	\$0.00	\$0.00	\$0.00
Planning	9	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	l	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	L	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	l _{*1,1*101}	\$65,000.00	\$0.00	\$0.00	\$65,000.00
TOTAL	46 (1994 - A)	\$65,000.00	\$0.00	\$0.00	\$65,000.00

	CIP BUDGET A	UTHORIZATION	maringald) dyferi i Cairs Cilas Bolsteid ar 1888 i sebbb i sebbb i sebbb ar 1888 ac 1888 ac 1888 ac 1888 ac 18	
CIP #: 511007 P	roject Year: 20	07	CIP Resolution:	6/12/2006
Title: School Recreation Facility			Amending Resolution	
Administering Department: Parks/Sci	nool District		Revision:	***************************************
Project Description Rehabilitation a	nd construction of various	school recreation faci	lities.	
Federal Grants Federal Grant:	No	Environmenta	Review Required:	No
Grant Executed	ALL THE STANDARD OF THE STANDA		Completed:	
Critical Events			Alamakan Damilari Kabupat Kabu	nd an order and a contraction of the contraction of
Construction Advertisement			ar	Aug-Sept 06
Construction Bakersville				Sept-Oct 06
Program Initiation Program Completion		,,,,		9/06-12/06 December 06
riogram Completion			······································	December
Expected Completion Date:	g kitaling mang panggang panggan se acasar da balan se ada (depublishers for the local section of the section o		6/30/2007
Line Item Budget	BOND			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$180,000.00	\$0.00	\$0.00	\$180,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
AN dissilant constraint and dissilated in the significant TOTAL	\$300,000.00	\$0.00	\$0.00	\$300,000.00
iteriar kontriana atarakan arakikan ataun anakan daritikkan arakan arakikatkan arakikatkat ina di diberiat ina Ha-kakan adal kepancan akan kanada	\$\delta\colon \delta\colon \del	TATOLOGIS AND HITTER TO SAME OF THE PROPERTY AND SAME OF THE SAME	स्त्र देव देव देव के प्रत्य स्थानी के के स्थान के किया है जो के स्थान के किया है के किया है के स्थान के स्थान क स्थान के स्थान के स	ARRONNELL TO THE STATE OF THE S
Revisions		Living a second	15-15-111-111-111-111-111-111-111-111-1	
and the second s	A Talan Salan (a Chair Salan Sa	a gy yanaya yangan ar an	10 pm 10 - 11 - 1 - 1 - 12 - 12 - 13 - 13 - 13 -	1 14 - 14 MPT MANAGEM NAMES AND ASSESSED AS A 201 A 20
COMMENTS		participated from the content of the second second from the content of the conten	Q majarajan qaaaaaaa aa	And a substitution of the
anning Department/Startup Form - 07/01/	04 Total Funde	d:	\$300,000	

CIP #: 511207 Title: Derryfield CC		And the contract of the contra	AUTHORIZATION	1	
Title: Derryfield CC	Project	Year: 2	007	CIP Resolution:	6/12/2006
	Rehabilitation			Amending Resolution	
Administering Departme	ent: Parks, Recreati	on & Cemetery (RE	D)	Revision:	
Project Description	Enterprise funding to green complex and co			to the 16th hole, construc	t a new 16th hole
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:	b tribuling to commence Autoritation but Autoritation and the first black of the commence of	AND CONTRACTOR OF THE PARTY OF	Completed:	V
Critical Events		\$\$62564852845689528955556454894535855474457445	in maranasan da de a nasina di promisio de productivo de de diferencia de la productiva de la productiva de la	angga ya nada na kita magana yaka saka kita kita ka kitaya na kita kita kita kita kita ka ka ka ka ka ka ka ka Ka	n Silapaka) o Silas Soli ligar laging da Salam Silah Salam o Soliya, katila jaging da paganah
Program Initiation					07/03/06
Program Completion					06/30/07
		dikida da a a a a a dikida a da dikiri di a promisiona a para para para para para para para			}
Expected Completion D	Date:				6/30/2007
		and the second second of the Second S	E16X45434X28454X444625	d	
Line Item Bu	dget E	NTERPRISE	994 - Marie Carlo (1990) (1990	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$80,000.00	\$0.00	\$0.00	\$80,000.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$320,000.00	\$0.00	\$0.00	\$320,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
		\$400,000.00	\$0.00	\$0.00	\$400,000.00
TOTAL	and Land			L 1	*

CIP#: 511307 Title: JFK Coliseum F Administering Departmen	Proje Rehabilitation	*4 V * * * *			·
	Rehabilitation	ct year.	2007	CIP Resolution:	6/12/2006
Administering Departmen		.,		Amending Resolution	
	nt: Parks, Recre	ation & Cemetery (R	ED)	Revision:	A A A A A A A A A A A A A A A A A A A
w	vork necessary for	to perform necessary the expansion of lock he building's exterior	ker rooms #2 and #3 as	I refrigeration system, des well as the replacemen	esign engineering nt of the Kal-Wall
	Federal Grant: Grant Executed:	No No	Environmenta	Review Required:	No No
Critical Events	k program koming kan pangan kanadan pangan kanada kanada kanada kanada kanada kanada kanada kanada kanada kana	ing - aintiliantifiliagay/glasgay/atted#1000000000000000000000000000000000000	Christian de Barbardo e e de de la desta de desta en en de el Control de Control de Archeologo de Control de C	ik landitu ilimaa vietemminissi muunna sakkan paranta saka saka saka saka saka saka saka sa	
Program Initiation					07/03/06
Program Completion					06/30/07
Expected Completion Date	te:				6/30/2007
Line Item Bud	get r	ENTERPRISE			TOTAL
Salaries and Wag	nee .	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	yes _	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineeri	ing [\$250,000.00	\$0.00	\$0.00	\$250,000.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	[\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	ntracts	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
Other	· ·	\$0.00	\$0.00	\$0.00	\$0.00
gian; journe; ; ; ; varion; journe; ildelicate and ball TOTAL	H	\$1,750,000.00	\$0.00	\$0.00	\$1,750,000.00

Title: Mothers & C	Children Recovery Cent	ter	,,	Amending Resolution	
Administering Departm	nent: Families In Tra	ansition	F	Revision:	.,,
Project Description	Funding to construct Our Lady of the Ced	29 units of affordat ars Catholic Church	ble housing and a suppo	rtive service space on t	he former site of
Federal Grants	Federal Grant: Grant Executed:	No	Environmental	Review Required: [No
Critical Events	\$201.001#\$####\$\$\$\$########################		erikanikanikanikan denikan denikan denika karantar denikan kanan dan kanan dan kanan dan kanan denikar denikan	kelende (vyneská mikissí a kreenská kraeská kraeská kraeská kreenská kraeská kraeská kraeská kraeská kraeská k	ente en francisco de la companya de
Program Initiation	Accepted to the second	AIPAAAAMIIMWWHAALII, PPPP			07/03/06
Program Completion					12/31/07
**************************************	// / / / / / / / / / / / / / / / / / /	WALES-J./190-2-7			,
Expected Completion	Date:			According to the control of the cont	12/31/2007
			\$0000000000000000000000000000000000000		
Line Item B	udget	AHTF	10.000 MARKANIS PARTICULAR ACCUSANO AND	**************************************	TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	ļ	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	I	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	L	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$200,000.00	\$0.00	\$0.00	\$200,000.00
TOTAL	dianger account	\$200,000.00	\$0.00	\$0.00	\$200,000.00

Familles In Transition tional support for the Spruce Streved. al Grant: No Executed: International Street Stree		Review Required: Completed:	No No 07/03/06 06/30/07
al Grant: No Executed:		Review Required:	No No 07/03/06 06/30/07
Executed: Continue Continue	Environmental	ļ	07/03/06 06/30/07
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With reliable to the recommendation of the propriate part of the reliable to the part of the reliable to the r			\$-,
With reliable to the recommendation of particular particular particular and parti			
\$0.00	MShidhottalddiinideliidakhatinianiidantudantudhast Mishida	10名名名の大学ないないないないないないないない。	TOTAL
	\$0.00	\$0.00	\$0.00
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\$0.00	\$0,00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
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\$ \$0.00	\$0.00	\$0.00	\$0.00
\$20,000.00	\$0.00	\$0.00	\$20,000.00
\$20,000.00	\$0.00	\$0.00	\$20,000.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00

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CIP #: 610207	Proje	ct Year:	2007	CIP Resolution:	6/12/2006
Title: Design Engineer	ing	Name of the state	W-17	Amending Resolution	
Administering Department:	: Huse Road C	Cooperative Inc		Revision:	
to	inding for the nec the City's water a epartment.	essary design servi and sewer sytems. I	ces to connect the Hus Design to be conducted	e Road Manufactured H d or supervised by the P	ousing Cooperative ublic Works
Federal Grants Fe	ederal Grant:	No	Environment	al Review Required:	No
	rant Executed:		Ellaliollilelit	Completed:	
	an Excurcu.	A CHINE CONTROL OF CON		completed.	
Critical Events				330-641-000000141-1	(
Program Initiation Program Completion					07/03/06 06/30/07
Trogram outposition		·			
			841 mm - 1 m]	
Expected Completion Date):				6/30/2007
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Line Item Budg	jet j	AHTE	, razio i in ranchi o 21 ciros 47 prisente y supera e e e e e e e e e e e e e e e e e e	THE STREET S	TOTAL
Salaries and Wage	es	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineerin	g	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admi	in [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Transformer Asset	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Cont	racts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$50,000.00	\$0.00	\$0.00	\$50,000.00
i sa				\$0.00	\$50,000,00
TOTAL		\$50,000.00	\$0.00	\$0.00	\$50,000.00
PROTECTION - DECORATION CO OR CONTROL SECTION - CC- OR - OR STEEL SECTION - CC- OR - OR - OR - OR - OR - OR - OR	vals de and actività de l'article de l'actività de l'actività de l'actività de l'actività de l'actività de l'a	RASSEM (INC. SERVICE S		decision em de la compressión de contractiva de la compressión de compressión de compressión de compressión de	och zu Gestallen der Gestallen der Gestallen der Bestallen der Gestallen
OMMENTS					
COMMENTS					

CIP #: 610307 Title: Project Green			- Distriction of the second of	4	
Title: Project Green	Proje	ct Year: 20	007	CIP Resolution:	6/12/2006
Lancing and the second and the secon	streets			Amending Resolution	and the standard and th
Administering Departme	ent: Parks, Recre	ation & Cemetery		Revision:	
Project Description	A unique urban for the planting and ma	estry program that striv aintenance of trees alor	es to improve the en ng City Streets, within	vironmental quality of Ma n parks and at school yar	anchester through rds.
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events	eteren di persona de la francia de estado de contracto de del de la delegida de la delegida de la francia de l	engelii in nagiin to magan saka ee delaan in saka ee sake ee s	ikeessaanaan jooleessa kan kan kan kan kan kan kan kan kan ka	allining garang garang manggalang di Mahaba Ababa Kantalang Ababa Ababa Sababa Ababa	\$\$\$\$\$\text{\$200}\$\$\$40\$\$\$\undersigned\$\unders
Program Initiation					07/03/06
Program Completion	AAAIA#WHAIA	11 A mark 1 mark		· · · · · · · · · · · · · · · · · · ·	06/30/07
			Atalia		
Expected Completion D	Date:				6/30/2007
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Line Item Bu	dget	CASH	CDBG	DONATIONS	TOTAL
Salaries and W	ages	\$8,360.00	\$ 5,570.00	\$2,215.00	\$16,145.00
Fringes		\$640.00	\$430.00	\$169.00	\$1,239.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	dmin [\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[\$1,000.00	\$4,000.00	\$10,000.00	\$15,000.00
Overhead	ζ.	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
	L.	\$10,000.00	\$10,000.00	\$12,384.00	\$32,384.00

■ SET SABATES CORNEL SABATOR SAGARANA	Project	#- 504224 animar/annis 40.00		CIP Resolution:	6/12/2006
Title: Housing Rel	nab/Lead Hazard Contr	rol Program		Amending Resolution	
Administering Departm	nent: Planning & Co	mmunity Developme	nt	Revision:	
Project Description	Loan/Grant program and the elimination o	to assist property ow of lead based paint ha	ners with code deficience ards.	encies and rehabilitation o	of their housing
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
ecimanistici (1992) (Originalis (Alberta de Louis IIII), est era indicatori (1990) (Originalis (1990) (Origi	Grant Executed:	de de la recine que en	, includes a secure of construction of the secure of the s	Completed:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Critical Events	tivanik olimbariya ili opuniya masa oli dala prima kristen yi en			egizzi gizen militaring dag ilateral Di partireka salarini ingele ki di timbak da bahatak menenda	edita e Antonio Calendare de Calendario Colonio Colonio Calendario Calendario Calendario Calendario Calendario
Program Initiation					07/03/06
Program Completion		· · · · · · · · · · · · · · · · · · ·			06/30/07
					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Expected Completion	Date:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	As Andrews (1997) A Addition (1997)		6/30/2007
kkansa ama asta ta maa asaa asaa ah asaa ka ta mada a ta mada	primering in modern processing and platform and money and association of modern as on a		and kangangan and a mendalah salah sal Salah salah sa	nda kanamani ganah magali gapagai ngahali i a sa-alangkat I asalah mi	tron, and find of the district for the successive state of the successive some
Line Item B	udget j	AHTF	HOME		TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering Planning		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe		\$0.00	\$0.00	\$0.00	\$0.00
Construction A		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Land Acquisitive Equipment	U::	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Overhead	<u></u>	\$0.00		\$0.00	\$0.00
Overnead Construction C	\		\$0.00		
	JOHITACIS	\$0.00	\$0.00	\$0.00	\$250,000.00
Other	EDIGENSI.	\$75,000.00	\$175,000.00	\$0.00	
TOTAL		\$75,000.00	\$175,000.00	\$0.00	\$250,000.00

Grant Executed:	Reverse the Association of the State of the	A R	IP Resolution: mending Resolution  tevision:  and supportive services.	6/12/2006
Administering Department: The Prayer Hall, Inc.  Project Description Operational costs of facility  Federal Grants  Grant Executed:	/ which provides	R transitional housing a	levision:	
Project Description	/ which provides	s transitional housing a	t.	
Federal Grant:  Grant Executed:			and supportive services.	
Grant Executed:	Yes	Environmental		
sagent property me association and activities the contract of the	<u> </u>	= IIVII OIIIII EIILAI	Review Required:	Yes
. representation de l'action de l'action de l'action de la company de la	***************************************		Completed:	Yes
Critical Events	(wheth the Court Same States of Courts of Princip	eta proportionis negles de la companya de la compa	idalo (cintro e e e e e e e e e e e e e e e e e e e	
Program Initiation				07/03/06
Program Completion	Made and the control of the control	A A A A A A A A A A A A A A A A A A A	adicate de control de la contr	06/30/07
Expected Completion Date:			[	6/30/2007
25 C 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	48044.32424.04343.6466.66560		Ada, and any contract to the description of the des	(1661-166) 2.0 (1994-6-1904) (1662-1804-2.1 (1664-1564) (2664-1664)
Line Item Budget	HTF	ESG	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	LOLAT
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other \$	31,427.00	\$7,573.00	\$0.00	\$39,000.00
TOTAL S	31,427.00	\$7,573.00	\$0.00	\$39,000.00

CIP #; 610607 Title: Program Suppo		ct Year:			
		* product of the state of the s	2007 CIP	Resolution:	6/12/2006
	ort		Am	ending Resolution	
Administering Departmen	it: Amoskeag B	usiness Incubator	Rev	vision:	
		continued administr ide space to 14 sma	ation of the Business Incut Il businesses.	oator resulting in addi	tional investment
Federal Grants	ederal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	AN ANNEX CANDERS AND CHOS-Veneral Heating Agrees		Completed:	Yes
Critical Events	dediklar bekelt välti i tilitili väralleberdelet i silili.	oran notarios constantes entres es entres entre	g active first of the contract		1998-15-15-15-15-16-16-16-16-16-16-16-16-16-16-16-16-16-
Program Initiation			No. 45-5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		07/03/06
Program Completion					06/30/07
AAAANI AAAAN AAAA			NAME OF THE PROPERTY OF THE PR	• Audhan A	
Expected Completion Da	te:				6/30/2007
		preparation of the control of the co		to entry of the section of the secti	
Line Item Bud	get	CDBG	ANTINA PRINCIPA CONTRACTOR ANTINA CONTRACTOR ANT		TOTAL
Salaries and Wag	ges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineeri	ing	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adn	nin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$5,000.00	\$0.00	\$0.00	\$5,000.00
TOTAL		\$5,000.00	\$0.00	\$0.00	\$5,000.00
Revisions			nt upon HUD Grant executi		

Grant Executed:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  6/3	Yes //03/06 //30/07 //02/007
Project Description  Funding used to secure compliance with demolition orders directed to owners of dilapidated buil also fund demolitions of City owned structures eliminating blight and safety hazards. A minimum structures will be removed.  Federal Grants  Federal Grant:  Grant Executed:  Completed:  Solotion Completion  Of.  Solotion Completed:  Salaries and Wages  Solotion Solot	Yes
also fund demolitions of City owned structures eliminating blight and safety hazards. A minimur structures will be removed.  Federal Grants  Federal Grant:  Grant Executed:  Completed:  Salaries and Wages  Soloo	Yes
Grant Executed:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  CDBG Salaries and Wages Fringes  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	/03/06 /30/07
Program Initiation Program Completion  Expected Completion Date:    CDBG	/30/07
Expected Completion Date:    Line   Item Budget   CDBG   COBG   C	/30/07
Line Item Budget  CDBG  Salaries and Wages  Fringes  \$0.00  \$0.00  \$0.00  \$0.00	0/2007
Salaries and Wages   \$0.00   \$0.00   \$0.00	
Fringes \$0.00 \$0.00 \$0.00	TOTAL
	\$0.00
	\$0.00
	\$0.00
Planning \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Consultant Fees \$0.00 \$0.00 \$0.00	\$0.00
Construction Admin         \$0.00         \$0.00         \$0.00           Land Acquisition         \$0.00         \$0.00         \$0.00	\$0.00 \$0.00
Equipment         \$0.00         \$0.00         \$0.00           Overhead         \$0.00         \$0.00         \$0.00	\$0.00 \$0.00
Construction Contracts \$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00
Other \$0.00 \$0.00 \$0.00	\$0.00
TOTAL \$25,000.00 \$0.00 \$0.00	\$25,000.00

Project Year: itional Housing Helping Hands	20	1 >-0.514.444.14.16.25449.5444	Resolution:	6/12/2006
Helping Hands		Am	ending Resolution	
		Rev	vision:	
erational costs of facility	which provides	transitional housing and	d supportive services	to 120 men.
deral Grant: Y	es	Environmental	Review Required:	Yes
ant Executed:	72970029700200		Completed:	Yes
a godina na popula n Popula na popula na p		li delitika da naman sambir kehindi di da ladan salberat da lati katalan sikebanda	NOLIACI E COMMINIONI PER PROGRESSI E A COMPANIA PROGRESSI E COMPANIA E COMPAN	kt die die der Verlage der verlage der Bereitsche Verlage von der Verlage der Verlage der Verlage der Verlage d
				07/03/06
ALAMATA MARAMATA MARA	000 A 1.1 P			06/30/07
			V .	The state of the s
				610010007
	en e		CONTRACTOR NOTIFICATION OF STREET AND ASSESSMENT OF STREET ASSESSMENT ASSESSMENT OF STREET ASSESSMENT ASSESSME	6/30/2007
et Fo				TOTAL
- Annantamentan	esteronimientos harres	ensemble of the second	AU UU	\$0.00
AAAN AAA	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
7	\$0.00	\$0.00	\$0.00	\$0.0
\	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.0
1	\$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.00	\$0.0
ncts	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$10,600.0
\$1	0,600,00	\$0.00	\$0.00	\$10,600.0
	ant Executed:    The second of	### Executed: ####################################	SOLO   SOLO   SOLO	Solution

Federal Grants	Operational support to women and children.	rergency Housing	Ar	IP Resolution: mending Resolution evision: mergency shelter servi	6/12/2006 ng 150 men,
Administering Departme Project Description Federal Grants	Operational support to women and children.		R	evision:	ng 150 men,
Project Description  Federal Grants	Operational support to women and children.				ng 150 men,
Project Description  Federal Grants	Operational support to women and children.		rance, etc. to maintain er	nergency shelter servi	ng 150 men,
Federal Grants	women and children.	o pay utilities, insu	rance, etc. to maintain er	nergency shelter servi	ng 150 men,
	Federal Grant:	Yes	Environmental	Review Required:	Yes
reservation and the second	Grant Executed:	**************************************		Completed:	Yes
Critical Events	iii 1869idephilosolilophilosoluusiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	inuniksi damiikidenkkii ooteekkandalan labali asiluunk	nd selection stated he had all the endeather the contraction of the co	da de de de de la composiçõe de la compo	univalundun komendel er si 1799 er
Program Initiation					07/03/06
Program Completion				AND	06/30/07
					/A_4_4_
Expected Completion Da	ate:				6/30/2007
	and the second s				
Line Item Bud	dget	ESG			TOTAL
Salaries and Wa	iges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineer	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	i	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	I	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	паска	\$8,000.00	\$0.00	\$0.00	\$8,000.00
çkirdirdende diğiril kinasidesise ilkeleki TOTAL			\$0.00	\$0.00	\$8,000.00
g hija shi hili mara ki ha		\$8,000.00	\$0.00	\$0.00	L

	T	-4.\/	2007	ND Decelutions	6/12/2006
CIP #: 611007	969)	ct Year:	-property of the first bits had a land out and only	CIP Resolution:	6/12/2006
Title: Brown School				mending Resolution	
Administering Departme	ent: Manchester l	Housing & Redevelop	ment F	Revision:	
Project Description	Funding for the cor	version of the Brown	School into 34 units of	affordable assisted elde	erly housing.
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events		POT STOREGUES CONTRACTOR CONTRACTOR SERVICES CONTRACTOR		adeministration of a charge of the feet of the charge of t	
Program Initiation					07/03/06
Program Completion					12/31/07
		1-00-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-			·
Expected Completion D	)ate:				12/31/2007
Line Item Bu	daet *				TOTAL
	12	HOME	delicativi frinçast neparatura (mates) pa a hajan kila-jarah, mitra v. 2015, 🔻 🔻	ARREST STREET, CO. CO. C.	#Medialidakehineefarefara indonesia na an
Salaries and Warringes	ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Enginee	erina [	\$0.00	\$0.00	\$0.00	\$0.00
Planning	,	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s [	\$0.00	\$0.00	\$0.00	\$0,00
Construction Ad	·	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	L.	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	L J	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracte [	\$0.00	\$0.00	\$0.00	\$0.00
Other	[	\$300,000.00	\$0.00	\$0.00	\$300,000.00
TOTAL		\$300,000.00	\$0.00	\$0.00	\$300,000.00

Administering Departmen	t & Closing Cost A	ect Year: Assistance Neighborhood Housi	2007	CIP Resolution: Amending Resolution	6/12/2006
Administering Departmen	nt: Manchester		na	Amending Resolution	·
Project Description F		Neighborhood Housi	na		
Project Description F	unding to assist l		19	Revision:	
Project Description F	unding to assist l				
Ĺ	assistance to a mi	ow-income househol nimum of 10 low-inco	ds purchase their first h me families.	ome. Program will prov	ide downpayment
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
Secretary Company of the Company of	Grant Executed:			Completed:	Yes
Critical Events	Sagara (degini anggaranggaranga) nggaranggaranga sagaga		inal li designa designa di Cillia din na kosto (Cillia din di Cillia di Cillia di Cillia di Cillia di Cillia d	entrational destructions of the entrated and the entrated and the entrated and the entrated and the entrated a	
Program Initiation					07/03/06
Program Completion	e annual e arriver annual arriver annual				06/30/07
				There is the second of the sec	
Expected Completion Da	te:	Manager 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			6/30/2007
	ann ann an ann an airte an ann an dhèil bhilliann an ann aigh bhilliaid.		ny araonamana kanda quanda da kanda ka	eta (Circle Calantes and Antonio Studios (Circle Calantes and State (Circle Calantes and Calante	the state of the s
Line Item Bud	get	HOME	Mediator		TOTAL
Salaries and Wag	ges	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineeri	ing	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	[	\$0.00	\$0.00	\$0.00	\$0.00
Construction Adn	min [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	[	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	ntracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	[	\$200,000.00	\$0.00	\$0.00	\$200,000.00
TOTAL		\$200,000.00	\$0.00	\$0.00	\$200,000.00
Revisions   COMMENTS   Authorization	n of spending Hor	me funds is continger	nt upon HUD Grant exe	cution.	

CIP #: 611207					
	Projec	Promocolomogoulatesta a fazza y dezen	therewere the second	IP Resolution:	6/12/2006
Title: Neighborwork	s Homeownership Co	enter	Α	mending Resolution	
Administering Departme	ent: Manchester N	eighborhood Housing	F	devision:	
,	free educational sem	ow income families on is ninars, pre and post-purc rvices to 786 individuals	hase counseling an	omeownership. The produced access to low-interest	ogram will provide I mortgage
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
Amended of the Control of the Contro	Grant Executed:			Completed:	Yes
Critical Events	STATEMENT STATEM	entropology y dispoly (1904) entropology position (1914) anni in thought de dispolation de la faith de le visio	n delinet et activi-den dell'articolonisticolonisticolonisticolonisticolonisticolonisticolonisticolonisticolon	interest (non simple to the least of the lea	
Program Initiation				INFORMATA AND AND AND AND AND AND AND AND AND AN	07/03/06
Program Completion					06/30/07
manuscus com uma com u					
		A A STATE OF THE S		***	
Expected Completion D	ate:				6/30/2007
in de la companya de				pagnapita agun pagnigini kalikan unita kalika dibinian kundunian kalikan ka	
Line Item Bu	aget	HOME	1977)	annin kennin kenna kanah kenna kenna kennak kennak ke	TOTAL
Salaries and Wa	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL		\$50,000.00	\$0.00	\$0.00	\$50,000.00

egengegyő gégyéseleng korrasénat számadászábatt son törészéntászápásáságága 1967-varál-vo és-az tatórazottátásását	CIP BUDGET	AUTHORIZATION	errengenterer errenger errenger betretter er betret fræget famte framte	IZINITATI ETI MAZETAKA SENINKEK KALANA PISANISK
CIP#: 611307	Project Year: 2	0007 C	IP Resolution:	6/12/2006
Title: Silver Mill Apartments		A	mending Resolution	
Administering Department: Manche	ster Neighborhood Housin	g R	evision:	
Project Description Funding for the affordable hou	e conversion of the 70,000 sing.	s.f. mill building located	l at 415 Silver Street in	to 57 units of
Federal Grants Federal Grant	: Yes	Environmental	Review Required:	Yes
Grant Execute	ed:		Completed:	Yes
Critical Events		પ્રતાસ કર્યા કરે છે. જે જે જે લાક પ્રતાસ કરવા કરવા કરવા છે. તે કરવા કરવા કરવા કરવા છે. જે અને જે લાક જે જે જે જે જે જ	endre de productivo de constituir e productiva de la compressión de la constituir de la constituir de la const	ikainiigii ikailuliigiigoilykkajii liinjijajajajaallavekkkel
Program Initiation				07/03/06
Program Completion			000000000000000000000000000000000000000	12/31/07
Expected Completion Date:				12/31/2007
Section of the sectio				
Line Item Budget	HOME		ALLE STATES OF THE PARTY OF THE STATES OF TH	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0,00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00
godi void overville med de film of the fil	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00
COMMENTS Authorization of spending	Home funds is contingent	upon HUD Grant execu	tion.	
anning Department/Startup Form - 07/01	/04 Total Fund	led:	\$100,000	

Yes Yes  Yes  07/03/06  06/30/2007
Yes  07/03/06  06/30/07
07/03/06 06/30/07
6/30/2007
6/30/2007
ΤΩΤΑΙ
\$37,950.00
\$17,050.00
\$0.00
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Administering Departm	Continuation of fu	nding of program desigional financing from trad	ned to assist Manches		to access
Federal Grants	Federal Grant: Grant Executed:	Yes	Environmental	Review Required:	Yes
Critical Events Program Initiation Program Completion	troid da anderection a hilliún a reacht chead de an an dheirinn an dheirinn de chui	tereterengibbilitäringsteringsteringsteringsteringsteringsteringsteringsteringsteringsteringsteringsteringstering	225-ti shakili nafilish kalanda da kili sugati kalanda da kalanda da kalanda da kalanda da kalanda da kalanda d	Trick and Arkain and Think the College of American State (American State (Amer	07/03/06 06/30/07
Expected Completion	Date:				6/30/2007
Line Item B		CDBG		e de la companya del companya de la companya del companya de la companya del la companya de la c	TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	_	\$75,000.00	\$0.00	\$0.00	\$75,000.00
TOTAL	\$2.00 \(\frac{1}{2}\)	\$75,000.00	\$0.00	\$0.00	\$75,000.00

Title: NHLA Fair Housing Administering Department:  Project Description Fun	A - No No	### CEAS LOCALOR PARK \$2,500 SA	7 C	P Resolution:	6/12/2006
		\$	A	mending Resolution	
Project Description For	New Hampshi	re Legal Assistance	R	evision:	
60-	nds will allow for o	continuation of series of esidents will be educate	educational forums od.	on fair housing and land	lord/tenant laws.
Federal Grants Fe	deral Grant:	Yes	Environmental	Review Required:	Yes
	ant Executed:			Completed:	Yes
Critical Events		kulkalankilokoniiinila ja muluuguskalanki konsensiin esipääsää simukasi eläkääsä käsik	no see ee	rada kendinga katila dalimin dalah kendili dadi kendili bada da dadi salamba.	aan ka
Program Initiation		THE PARTY OF THE P			07/03/06
Program Completion			4.44.44.44.44.44.44.44.44.44.44.44.44.4	***************************************	06/30/07
The state of the s			**************************************		
Expected Completion Date:	·				6/30/2007
- Western					232-402-52
Line Item Budg	et T	CDBG			TOTAL
Salaries and Wage	s	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	9	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admir	n [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	and of the last of	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	acts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$8,800.00	\$0.00	\$0.00	\$8,800.00
TOTAL	### ### ### ### ### ### ### ### ### ##	\$8,800.00	\$0.00	\$0.00	\$8,800.00

Title: Operational Expenses  Administering Department: New Hori	izons		mending Resolution evision:	
Project Description Operational supserved.	oport to pay utilities, insur	ance, etc. for the two sh	elter sites. 800 men and	d women will be
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Execute	d:	all in the first and him to a fact the country would not be a fact to the country of the country	Completed:	Yes
Critical Events	bi simen en en en el secuente de malacide, s'ac plittil en lisso trabinò del geologica epocario.	inning to the control of the control	landa (II), a gint tra III alii da maada eesimaa Char aba'aa ah Abasi George Aabaa ii B	kalangan (1 september 19 septem
Program Initiation				07/03/06
Program Completion				06/30/07
	- Neadla Associa			
			- Hadda A / A / A / A / A / A / A / A / A / A	
Expected Completion Date:				6/30/2007
till til 1888 i State om som som som som som som som som som		en da de la completa	e alumna dos serencias o exerció describiras escribiras de como a maio de como a como a como a como a como a c	
Line Item Budget	ESG	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	+4044445444546404544411111111111111111111	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00
artikka sa katika kana dikika sa manana sa kita dikabakka sa mata sa mata kanana kita katika katika katika kat	- COLOROPOS METRICO PETRO PETRO SE PROPER A UNICAS PETRO PET		eriosande et et en	
######################################	-ionegosikiekonvatulatuukkuimitenak		echanical and extraction of property control and extraction of the	
		- A//-		00000000000000000000000000000000000000
	ESC funds is contingent	upon HUD Grant execut	ion.	
OMMENTS Authorization of spending	Loo lulida la colluligetti			
OMMENTS Authorization of spending	Loo funds is contangent	,		

CIP #: 611807 Project Year:  Title: Shelter Staffing  Administering Department: New Horizons  Project Description Operational support to pay  Federal Grants Federal Grant:	staff for the two s	Am.	Resolution: ending Resolution vision: and women will be se	6/12/2006
Administering Department: New Horizons  Project Description Operational support to pay	staff for the two s	Rev	vision:	·rved.
Project Description	staff for the two s			rved.
	staff for the two s	helter sites. 200 men	and women will be se	rved.
Federal Grants   Federal Grant:	1			
	Yes	Environmental	Review Required:	Yes
Grant Executed:	Marinera na alabera del estanta de della se		Completed:	Yes
Critical Events	***************************************	(\$4) Elikory y Tinyang ng Elikopa pangga kanang	-\$\$\$\$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	, inter e establissi interes e establis interes e e establis e establis e e establis e e e e e e e e e e e e e
Program Initiation Program Completion				07/03/06 06/30/07
Expected Completion Date:				6/30/2007
Line Item Budget	sg /			TOTAL
H-9A-1-beltyskyttet synswikk	odeletajastechinominastateg podetendatiisi	meent luccarements	DESTRUCTION OF STREET PROPERTY.	**************************************
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other 5	\$8,160.00	\$0.00	\$0.00	\$8,160.00
TOTAL	\$8,160.00	\$0.00	\$0.00	\$8,160.00

CIP#: 611907 F	***************************************	AUTHORIZATION ©	IP Resolution:	6/12/2006
Title: Homeless Intervention/Preve	- Columba i se i se de s	adera bila a successiva i a a da da da da que de la composición de de da da da de de que de	mending Resolution	
Administering Department: The Way	N - 11 - 12 - 12 - 12 - 12 - 12 - 12 - 1		evision:	
Administering Department. The wa	/ Hottie		evision.	
Project Description Housing couns obtain and suc	eling and advocacy servic ceed in permanent housir	es to assist homeless a g. 200 individuals will be	nd those at risk of home	elessness to
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Execute	d: [		Completed:	Yes
Critical Events	**************************************		lan.	CTCO-11-0-13-13-13-13-13-14-0-1-0-12-13-13-13-14-13-14-13-14-13-14-13-14-13-14-13-14-13-14-13-14-13-14-13-14-13
Program Initiation				07/03/06
Program Completion				06/30/07
7/// 1/ 1/ 1/ 1/ 1/ 1/ 1/ 1/ 1/ 1/ 1/ 1/				
Expected Completion Date:				6/30/2007
g produced to the first section of the section of t	ingalakan dakit kisingka magalang dibagan binggala,			
Line Item Budget	ESG	er felt filt fra fride skill a storening fra friend principal kanker a kyrkanikan a bisangan principal		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$16,300.00	\$0.00	\$0.00	\$16,300.00
TOTAL	\$16,300.00	\$0.00	\$0.00	\$16,300.00
and the second of the second o	46000 450000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 100000 0 1000000	enendos enentros energias en o escapar el energia en en en el entra con en el en el en el en el en el en el en	entition of the control of the contr	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
evisions				
	780-797-10-10-10-10-10-10-10-10-10-10-10-10-10-			
		**************************************		
DMMENTS Authorization of spending	ESG funds is contingent u	pon HUD Grant execution	on.	

Project Year: The Way Home sion of funds for securi	A set to be a construct a construct of	An	P Resolution: mending Resolution evision: ncome households of	btain safe and
sion of funds for securi	ity deposits re	Re	evision:	btain safe and
sion of funds for securi	ity deposits re			btain safe and
	ity deposits re	quired to assist 85 low-i	ncome households o	btain safe and
				Variable
ral Grant: Y	res	Environmental	Review Required:	Yes
t Executed:			Completed:	Yes
\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	igensidendenavidendendendendendendensken	iigis, galgalakkii Sii Kisii Caladad ee Bolii kada da	દારાન્ય કર્યા અભિને છે. જે તે પ્રાપ્ત અને કરે જિલ્લા અને કર્યાં કર્યાં છે. તે કર્યાં અને કર્યાં હતી કર્યાં કર્યો કર્યાં કર્યા કર્યાં કર્યાં હતા. -	如此,我们就是我的人,我们就是我们的人,我们们的人,我们们的人,我们们的人,我们们们的人,我们们的人,我们们的人,我们们们的人,我们们们们们们们们们们
				07/03/06
				06/30/07
				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		AllAAMAIIII)	WWW.	Α.Π
				6/30/2007
nerventamientet kaanstelle sessen op 1990 op 1 1990 op 1990 o 1990 op 1990 o	22.27.02.02.28.28.28.02.02.02.02.02.02.02.02.02.02.02.02.02.		graphistrative structures and constitution of the constitution of	
HC	ME J	The state of the s	integrandinatorinaty merima elementatoria intermedalio	TOTAL
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
**************************************	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
F1.4.1111111111111111111111111111111111	\$0.00	\$0.00	\$0.00	\$0.00
A CONTRACTOR OF THE CONTRACTOR	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
ts	\$0.00	\$0.00	\$0.00	\$0.00
\$6		\$0.00	\$0.00	\$68,000.00
\$6	8,000.00	\$0.00	\$0.00	\$68,000.00
	### DATE OF THE PROPERTY OF TH	### ### ### ### ### ### ### ### ### ##	HOME	HOME

Project Description Operat	Project Year:	2007		r.	
Administering Department: N	tions	To be a Land and an included an included and an included and an included and an included and an included an included and an included an in	C	IP Resolution:	6/12/2006
Project Description Operat			Α	mending Resolution	
	YWCA			devision:	
victims	tional expenses of this shel s of domestic violence.	ter which provide	es secure hous	ing to 100 women and	children who are
Federal Grants Federal	al Grant: Yes	Env	ironmental	Review Required:	Yes
Grant 1	Executed:	abad Hanney		Completed:	Yes
Critical Events	માં કહિત ને માત્ર માત્ર કરે તે માત્ર કરતી કરે છે છે. જે	Beces a comprehensive de la comprehensive de l	nekoronierakunistyrikininten eta	programme Linde magneting des Programs de Cambrilla Supple Supple Cambrida de Cambrilla de Cambrilla de Cambri Programme Linde magneting de Cambrilla de Cambrill	er de samente la destinidad de la trida gera Victoria se inclusión e despendió de el esta destinidad de destinidad de destinidad de la destinidad de destinidad de la destinidad
Program Initiation	, , , , , , , , , , , , , , , , , , , ,				07/03/06
Program Completion					06/30/07
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					MARKAMANIAN A MARKATA PARAMAN
Expected Completion Date:	uuntissi rinkannon minerroopideerissi kidassissistasia korkota orvanaan roomain oli siskababili ki	traductorii (i.i.). Shakey elektrikin o (i.i.elektrikin taki	stranderfordurk Most and Object transported and Object (Company of Obj		6/30/2007
Line Item Budget					
Line item budget	ESG ASSESSMENT OF THE SECOND PROPERTY OF THE		international consideration of the property of	というできないようななななななななななななななななななななないないないないないないないない	
Salaries and Wages	· · · · · · · · · · · · · · · · · · ·	.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes		.00	\$0.00		<u> </u>
Design/Engineering		.00	\$0.00	\$0.00	\$0.00
Planning		0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	gr-0.16.000.000.000.000.000.000.000.000.000	.00	\$0.00	\$0.00	\$0.00
Construction Admin	pure A riaminat Maddidata A Astronomo a contrata de articologo de la contrata de articologo de articologo de la contrata de articologo	0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0	.00	\$0.00	\$0.00	\$0.00
Equipment	\$0	0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0	.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0	.00	\$0.00	\$0.00	\$0.00
Other	\$12,000	.00	\$0.00	\$0.00	\$12,000.00
TOTAL	\$12,000	.00	\$0.00	\$0.00	\$12,000.00

olution tically pleasing.	P Resolution: mending Resolution evision: mains aesthetically p	mittee Am	yard Landscape Co		Ongoing Mai stering Departm	( <del></del>
tically pleasing.	evision: mains aesthetically p	Rev	ion & Cemetery	ent: Parks, Recreat	stering Departm	Admini
quired: No	nains aesthetically p		The Second Control of			
quired: No		Millyard to ensure it rem	and improvements t	Funding for upkeep a	Description	Project
L.,	Review Required:					
		Environmental	No	Federal Grant:	eral Grants	Fede
hand a command de commentation	Completed:			Grant Executed:		
	and a second description of the second of the second of the second secon	uti da singa nga nga mga mga mga mga nga nga nga nga nga nga nga nga nga n	elektrik katolice kirila (j. olejšim milotik da Kirila i kirja direktrika)	gamajų (palaugiai, gimus (Nigas) jų kijas mais audinnos pyrmajai paka kaatuum	cal Events	Criti
07/03/06		AAABI AAABI AAABI AAABI AAABI AAABI AAABI AAAABI AAAAABI AAAAABI AAAAABI AAAAAAAA			m Initiation	
06/30/07					m Completion	Progra
V. 111. M.						
6/30/2007				Date:	led Completion [	Expect
	obrada De na dejeta kidangdang kemenih delabilih	and the second s		tering to the state of the stat	e a marie 13 ao amin'ny faritr'i Andrews ao ao ao amin'ny faritr'i Ao	LOVICEDEN ADGRA
TOTAL			CASH	idget	Line Item Bu	
0.00 \$0.	\$0.00	\$0,00	\$0.00	/ages	Salaries and W	
0.00 \$0.	\$0.00	\$0.00	\$0.00		Fringes	
0.00 \$0.	\$0.00	\$0.00	\$0.00	ering	Design/Engine	
0.00 \$0.	\$0.00	\$0.00	\$0.00		Planning	
0.00 \$0.	\$0.00	\$0.00	\$0.00	es	Consultant Fee	
\$0.00	\$0.00	\$0.00	\$0.00	dmin	Construction A	
0.00 \$0.	\$0.00	\$0.00	\$0.00	on	Land Acquisition	
0.00 \$0.	\$0.00	\$0.00	\$0.00		Equipment	
0.00 \$0.	\$0.00	\$0.00	\$0.00	<b>A</b>	Overhead	
0.00 \$0.	\$0.00	\$0.00	\$0.00	ontracts	Construction C	
\$20,000.	\$0.00	\$0.00	\$20,000.00		Other	
0.00 \$20,000.	\$0.00	\$0.00	\$20,000.00		TOTAL	
0.00	\$0.00 \$0.00	\$0.00	\$0.00	ontracts	Overhead Construction C Other TOTAL	Revisio

VANCOUS AND CONTRACT OF THE PERSON OF THE PE					
CIP #: 612307	Project	Year: 2	007 C	IP Resolution:	6/12/2006
Title: MACVB Mark	eting Manchester		A	mending Resolution	
Administering Departme	ent: Manchester Ar	ea Convention & Vis	itors Bureau R	evision:	/////////
Project Description	Continued funding to sports, group tours, s			destination for meetings	, conventions,
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	ACCOUNT ACCOUNT ACOUNT ACTION AND AREA BET A STATE ACCOUNT	gyafyangingingingingingingingingingingingingin	ĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ	ternata a tenderica de la constitución de final y de medical participation de la constitución de la constitución	CARONE RYORDSYNOLIST FOR CAST PERSONS RESIDENCE
Program Initiation		outh last 1.6 And out of 1.4 Through 1.8 And out			07/03/06
Program Completion	AALBAAAAAAAAAAAA		AAA444HAWWAAA	22. 0.7	06/30/07
					1./.A.A./WW
Expected Completion D	late:				6/30/2007
		energi kan	ang ang di garang di kanang di galang pilakan kanang kanang di garang di garang di garang di garang di garang		
Line Item Bu	idget ]	CASH			TOTAL
Salaries and W	'ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	ss	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$80,000.00	\$0.00	\$0.00	\$80,000.00
TOTAL	***************************************	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		\$80,000.00	\$0.00	\$0.00	\$80,000

		On DODOL) A	UTHORIZATION		110,000 p. 1 100,000 p. 111,000 p.
CIP#: 612407	Proje	ct Year: 200	07 CII	P Resolution:	6/12/2006
Title: Neighborhood	I Revitalization		An	nending Resolution	
Administering Departme	ent: Planning & C	ommunity Developmen	t Re	vision:	
Project Description	activities include in	upporting growth and de frastructure improvement ements); focus in 2007- nite Square.	nts (streets, sidewalks,	lighting) and assistant	e to businesses
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:			Completed:	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Critical Events	elindra kaleunda esta karanga esta esta esta esta esta esta esta est	English of the state of the sta	k CD. Carlind is not and 2.47 \$15000\$ \$50000 \$50000 in an analytic processor of a color of a full internal full	entiga. Et engant for profesion place ou flam de actions est de 2000, entir protocolocido accessión de 2000 individua-	en e
Program Initiation					07/03/06
Program Completion		Week 17.	1,000		06/30/07
	A STATE OF THE STA		A ARMAN DA A		
Expected Completion D	ate:				6/30/2007
			noppopulati presidenti sulpanenti sulpanenti sulpanenti sulpanenti sulpanenti sulpanenti sulpanenti sulpanenti	aleganicales - (acesses acesses - cares cales and a cales and cales are cales and cales are cales and cales are cales are cales and cales are called a cale are cales are called a cale are called a c	
Line Item Bu	dget	BOND			TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Planning	ha a stronger	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee:	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	imin [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$180,000.00	\$0,00	\$0.00	\$180,000.00
Other	L	\$10,000.00	\$0.00	\$0.00	\$10,000.00
industrial de la communitation de la communita	798001	\$200,000.00	\$0.00	\$0.00	\$200,000.00
giodes a mario de distribución de contraction de distribución		\$200,000.00	\$0.00		\$200,000

	CIP BUDG	ET AUTHORIZATION	stepstotatoteksokkopetensiatettimistarianiningalaistari	AND DESCRIPTION AND ADDRESS OF THE A
CIP #: 612507	Project Year:	2007	CIP Resolution:	6/12/2006
Title: Expansion		, and the second	mending Resolution	,,,,,,
Administering Department: Serenit	y Place	F	Revision:	
Project Description Funds to be u to be served a	sed towards purchasing at the new facility.	of a building located at 60	Rogers street. 770 clie	nts are expected
Federal Grants Federal Gran	t: No	Environmental	Review Required: {	No
Grant Execut	ed: fortested entertained from the decision of		Completed:	
Critical Events	odgažinala kakendoseunduse kuurdaškidė kadilinistoju (dos Attivios Attivios Attivios Attivios Attivios Attivios	e ja enell e elektrika is isonia kerintaria kroletalik ejel elektrikerina jelelik eye enelle pisak elektrikeri	to de la company de la comp	ik ka
Program Initiation	of passed (Application of Application of Applicatio			07/03/06
Program Completion	- THE ANALOSSIA AND ANALOSS AS A STREET AND A	Manager and Agent		06/30/07
	11.11.11.11.11.11.11.11.11.11.11.11.11.	7,000-710V-1100-710V-1100-710V-110V-110V-1		
Expected Completion Date:				6/30/2007
77.00			ne de la	
Line Item Budget	AHTE	THE STREET OF THE STREET STREE	#110400001148-010405/2000145/4058164-1486044-1488-1-4880-1-4800044	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$200,000.00	\$0.00	\$0.00	\$200,000.00
TOTAL	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Revisions  COMMENTS		A CERTIFICATION CONTRACTOR CONTRA		

		CIP BUDGET	AUTHORIZATION	eransentraesconnictération communitération de la communitération de la communité de la communité de la communi	
CIP#: 710007	Proje	ect Year:	2007	CIP Resolution:	6/12/2006
Title: Parking Infr	rastructure Improveme	ents		Amending Resolution	A DEPTH OF THE PROPERTY OF THE
Administering Departr	ment: Parking Ente	rprise		Revision:	
Project Description	Investment in tech improve revenue fl		ts to better manage pa	arking supply and deman	d as well as
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
<u>Jacobia come menunitai indrioren papanetata dan napaneta i</u>	Grant Executed:			Completed:	
Critical Events	e, georgia escut, monistra escribir escribir escriber es inclumenta incomissiva distribuir discular.	Proposition of the state of the	ne de la servició de la compania de destro d'inicia de destro de la Constanció de Cons	૧૯૯૦ માટે જેવાર કરે કરવે 2002 જન્મ ને લગને ૧૯૮૧ માટે અને ઉપલબ્ધ ઉપલબ્ધ અંદર માટે અને જોઇ જેવાર કરી માટે પ્રાથમિક	THE TYPE AND THE SECOND SEC
Program Initiation Program Completion					07/03/06 06/30/07
Expected Completion	Date:				6/30/2007
Line Item B	Budget	OTHER			TOTAL
Salaries and	Wages [	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engin	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	_	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	ees	\$0.00	\$0.00	\$0.00	\$0.00
Construction .	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	tion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	-	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
TOTAL	e a consideration to the consi	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00

	•				
CIP #: 710107	Project Y	ear: 20	007 CI	P Resolution:	6/12/2006
Title: Crystal Lake Land	Acquisition		An	nending Resolution	
Administering Department:	Parks, Recreatio	n & Cemetery	Re	evision:	· · · · · · · · · · · · · · · · · · ·
Project Description Fun	ding to purchase la	nd adjacent to the	Crystal Lake Park.		
	leral Grant:	No .	Environmental	Review Required: Completed:	No
Critical Events	iligation of the district of the last of the second section of the		etting entretial de tretting et det 18 4 et del de 19 toende entrette de Accepte et en timber 1997.	and an employed and an employed the second of the second o	
Program Initiation Program Completion				and a familiar confirmation of the familiar and a f	07/03/06 06/30/07
Expected Completion Date:					6/30/2007
Line Item Budge		OTHER		nitrances demonstrative and the state of the	TOTAL
Salaries and Wages	POPE TO THE POPE T	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$250,000.00	\$0.00	\$0.00	\$250,000.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contra	cts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$250,000.00	\$0.00	\$0.00	\$250,000.00
Revisions COMMENTS Mitigation Func	Text. — Size extra section in a section of the sect			POLIU	DATE OF THE PROPERTY OF THE PR

	CIP BUDGET	AUTHORIZATION		
CIP#: 710207 Pro	ect Year: 20	007 C	IP Resolution:	6/12/2006
Title: Interpretive Sign Program		Α	mending Resolution	
Administering Department: Planning &	Community Developme	nt R	evision:	
Project Description Fabrication and in	stallation of interpretive	eigne within the Cityle	scenic byway in the Mil	lvard
Project Description Paphication and in	staliation of interpretive	signs within the City's	scenic byway in the Mili	iyaru.
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed:			Completed:	
Critical Events	ning iga kupungan ngiya dagan dagan tangka kin dagan dan dagan da kama dagan dagan tangka dagan dan dan dalah sah	ilia ka a liita sa sii sa sa ta ka sa ka sa ka sa ka sa ka	Ktaannoi koilikikoi (1 68.000 si 21.000), us (16.000 sidastatunen oli 16.000 sidasta sidasta faitati	ond is directly on the contract of the transport of the contract of the contra
Program Initiation				07/03/06
Program Completion				06/30/07
		The state of the s		
Expected Completion Date:				6/30/2007
Expected Completion Date.				0/30/2001
Line Item Budget	CBDRF			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$25,000.00	\$0.00	\$0.00	\$25,000.00
file acres absorbed in Standard Standar	\$25,000.00	\$0.00	\$0.00	\$25,000.00
en e	kasaksista k	2243 (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000) (**2000		
Revisions				
			Norman A. A. A	
COMMENTS	magrannian an ana era eral em e a eral em e a eran an arrivas e a em e dan a arrecanil escana	gerfat uir binbig uidd rhinddid o'r bur arri diffel y reamann ddinnifel ddin y bingbar Cymbrae	dediction of the description of	Management (1) and the state of
nning Department/Startup Form - 07/01/04	Total Funde	ed:	\$25,000	

CIP #: 710307				
	Project Year: 200	7 CIP	Resolution:	6/12/2006
Title: Hanover Street Banner P	ole Install	Ame	ending Resolution	
Administering Department: Traffi	ic Department	Rev	ísion:	
	of two span wire structures acros advertise festivals occurring arou		of Chestnut Street to	accommodate
Federal Grants Federal Gr Grant Exec	\$ service and the service and		Review Required:	No
Critical Events	adadha (1986) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996)		t timber vik elektriket (1900) de komun (1 emplete til vettillere i vettilmer kel på statet av	a ka Carana a tanahar sa ka sa
Program Initiation Program Completion				07/03/06 06/30/07
Expected Completion Date:				6/30/2007
Line Item Budget	CODDE	anderse varieties and a second se		
	CBDRF	10H/4H12144419141H1HH444144441H1H	2至产业分子化成业中分析的发展学校支援采取、10.00年间次人会会等产品(2)	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00

MOREOCONETONICA PROGRAMA PROGRAMA POR POR PROGRAMA POR POR PROGRAMA POR POR PROGRAMA POR PROGRAMA POR POR POR PROGRAMA POR POR PROGRAMA POR	MARKOT.		AUTHORIZATION		
CIP #: 710407	Projec	ct Year: 2	2007 	CIP Resolution:	6/12/2006
Title: Passenger A	DA Lift Vans			Amending Resolution [	
Administering Departm	ent: Transit Autho	rity		Revision:	
Project Description	Federal (FTA) portion	on of 80/20 program v	will be used to purchas	e one 20-24 passenger A	ADA accessible lift
Federal Grants	Federal Grant: Grant Executed:	Yes	Environmenta	Review Required: [	Yes Yes
ver entrale enterentation in the enterentation of the enterent in the enterent in the enterent in the enterent	Stant Executed.		i da interprincipal de la contractió de constato de la constato de la constato de la constation de la consta	Completed.	162
Critical Events Program Initiation Program Completion					07/03/06 06/30/07
Expected Completion [	Date:				6/30/2007
Line Item Bu	ıdget	FEDERAL	STATE	CDBG	TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	    	\$64,896.00	\$8,112.00	\$8,112.00	\$81,120.00
TOTAL	£2.4860.	\$64,896.00	\$8,112.00	\$8,112.00	\$81,120.00
evisions   OMMENTS   Authorizat	ion of spending CDB	G funds is contingen	t upon HUD Grant exe	deformation (violation), violation (violation) (violat	

		<u> Lauriannian manananananananananananananananananan</u>	TAUTHORIZATION		
CIP #: 710607	Proj	ect Year:	2007 C	IP Resolution:	6/12/2006
Title: Infrastructu	re ADA Access Impr	ovements	A	mending Resolution	AMERICA (1990)
Administering Departr	nent: Highway De	partment	R	evision:	W. (A. (1997)   1997)   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997
Project Description			ction of pedestrian ramps nd departmental staff, all		
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	कारके प्रकृतिक स्था कर कर सम्मान स्थापन		Completed:	Yes
Critical Events	in energy and energy and energy of the confidence of the energy of the confidence of the energy of t	NOT THE REPORT OF THE PROPERTY	can necros con successiva essante (assume os succesos es a particos es particos es e	nykanjitolitajojoka sokia vylydykavy (vormání kyvak povozet zofizika v Coryalita	ng digang di senggan digandi bio ping bilik kenggan pa _{nd} an _b i panganya
Program Initiation					07/03/06
Program Completion					06/30/07
					W. 444.AA
					a la Malada a de como como como como como como como com
Expected Completion	Date:			- -	6/30/2007
				inging kagasa karangan sakan kanangan kanangan kanan sangan kanan kanan kanan kanan kanan kanan kanan kanan ka	nicologia de la composition de la comp
Line Item B	udget	CDBG		entretten og sentretten hat i der det de kamen der der beste beste kamen beste der beste b	TOTAL
Salaries and \	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisit	ion	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
galdddirwnosifer childdirferdiait o canadd mong		\$90,000.00		\$0.00	
TOTAL		\$50,000.00	\$0.00	\$0.00	\$90,000.00

Federal Grants Fe Gr	Highway Dep	structure improvemen	nts including reconstructi nd tree planting in CDB0	evision:  ion of streets and sidev G eligible areas.	
Federal Grants Fe Gr	ighting, updating	g traffic signalization a	nd tree planting in CDB0	G eligible areas.	
Gritical Events		Yes	Environmental	Review Required:	
Gritical Events	ant Executed:		<u> interpret total opport not transport y fir the delicity of the contract of t</u>	±	Yes
		1		Completed:	Yes
			ajanda katan tatinahti kanda kandanda kanda k	kaldingskelitik militikaldis komuletikaldingi diaphune se kombat se selat di mada est	
Program Initiation			AH		07/03/06
Program Completion			\		06/30/07
				radigy A VIII	
				- Arthur Marian	
Expected Completion Date	-			Spirite Management and Management and Management and Management and Management and Management and Management a	6/30/2007
Line Item Budg		\$2,500 (10 mm)	emande en material de la completa d	Balancia de entre a compressión de la compressió	1634
Line item budy		CDBG	SPERMA CASE OF SEPARATE SEPARA	ikiskiovionininsi-kirista kanasatorikii	TOTAL TOTAL
Salaries and Wage	s	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes	i		\$0.00	\$0.00	\$0.00
Design/Engineering	J	\$0.00 \\ \$0.00 \	\$0.00	\$0.00	\$0.00
Consultant Fees	<u>[</u>	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admi		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	_	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Ĺ	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	<u>                                     </u>		\$0.00	\$0.00	\$0.00
Construction Contr	acts [	\$0.00 \ \$0.00 \	\$0.00	\$0.00	\$0.00
Other	auto	\$400,000.00	\$0.00	\$0.00	\$400,000.00
en ; ski dan wangan terbika ili milandakkakhi minte dalakke rasa					
TOTAL		\$400,000.00	\$0.00	\$0.00	\$400,000.00

			UTHORIZATION	k kalindari da singgara, kang maraja sama karang mang kang kang kang mang kang ang ang mang kang sa pang sa p	
CIP #: 710807	Projec	ct Year: 20	07	CIP Resolution:	6/12/2006
Title: School Side	walk Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		mending Resolution	
Administering Departr	nent: Highway Dep	artment	F	Revision:	
Project Description	Construction, recon	struction of selected so	chool sidewalk areas t	hroughout the City.	
			,,		
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:			Completed:	Yes
Critical Events	a Cantina usuninisis erena ni isabahninin pohennen direktirisis un dalah di	nê e di Adêlîn bili ku nerouda çolima dê Allana parima eçri iya qera biyangıya ceyi ajıdır.		k gegineggi, Amerika (og til gjandineg ef kindiplanda jadinim ef å kinding i king af med grek myste af kindig	ng a katuang a par tuluk akan kalangga di mang a di kandan ng a bibi da katan apad ban
Program Initiation	A A A A A A A A A A A A A A A A A A A		AAAAAAAAAA		07/03/06
Program Completion				-	06/30/07
					And the state of t
Expected Completion	Date:				6/30/2007
	adi				
Line Item B	uuget ]	CDBG	interiories de la company de participa de la company de la	大大学を全国が対象を表現を表現を表現を表現を表現を表現を表現を含む。大人のシーは、マンタボースが大	TOTAL
Salaries and \	Wages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes	L				\$0.00
Design/Engine	eening	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Planning Consultant Fe	L	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	L	\$0.00	\$0.00	\$0.00	\$0.00
	L_				
Land Acquisit	iou [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	L	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	L.,	\$0.00	\$0.00	\$0.00	\$0.00
Construction	Contracts	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$100,000.00	\$0.00	\$0.00	\$100,000.00

CID #- 7444CT		<u> </u>	AUTHORIZATION		
CIP#: 711107	Project `	Year: 2	007 CI	P Resolution:	6/12/2006
Title: Chronic Drain	1		Ar	mending Resolution	
Administering Departme	ent: Highway Depart	ment	Re	evision:	
Project Description	Annual program to con	ntinue efforts to solv	ve chronic drainage prot	plems throughout the C	ity.
Federal Grants	Federal Grant:  Grant Executed:	No No	Environmental	Review Required: Completed:	No
Critical Events	a talah karangan dalah dan dalah dan karangan dan karangan dan dan dan dan dan dan dan dan dan d	linfanfortaanjintojonalijus openastat kofeestipsjoppessojor, jorganischeni	######################################	лавафаусовії я Набавілисті зо війнаваули вісоні Иновіс (Посій Ангоній).	O SECTEMBRIO CON IL COMMENCE E E A QUE O GENERAL ES SON ELE EN ELE ENCACE.
Program Initiation Program Completion					07/03/06 06/30/07
Expected Completion D	Pate:				6/30/2007
Line Item Bu	idget	CASH			TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	a constraint	\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee:	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$25,000.00	\$0.00	\$0.00	\$25,000.00
TOTAL		\$25,000.00	\$0.00	\$0.00	\$25,000.00

CIP #: 711207 Project Year: 2007 CIP Resolution: 6/12/2006 Title: Downtown Miscellaneous Repairs Amending Resolution Administering Department: Highway Department Revision:  Project Description Funding for reconstruction and repair of existing sidewalks at selected downtown area locations and oth small rehabilitation/maintenance projects.  Federal Grants Federal Grant: No Environmental Review Required: No Completed:  Critical Events  Program Initiation 07/03/06 Program Completion Date: 6/30/2007  Line Item Budget CASH TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.0
Administering Department: Highway Department Revision:  Project Description Funding for reconstruction and repair of existing sidewalks at selected downtown area locations and oth small rehabilitation/maintenance projects.  Federal Grants Federal Grant: No Environmental Review Required: No Completed:  Completed: Completed: Completion  Program Initiation Program Completion Date: 6/30/2007  Expected Completion Date: 6/30/2007  Line Item Budget CASH TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0
Project Description Funding for reconstruction and repair of existing sidewalks at selected downtown area locations and oth small rehabilitation/maintenance projects.  Federal Grants Federal Grant: No Environmental Review Required: No Completed:  Critical Events  Program Initiation Program Completion 07/03/06  Program Completion Date: 6/30/2007  Line Item Budget CASH TOTAL  Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Completed:   Completed:
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Program Initiation
Line Item Budget         CASH         TOTAL           Salaries and Wages         \$0.00         \$0.00         \$0.00           Fringes         \$0.00         \$0.00         \$0.00         \$0.00           Design/Engineering         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Planning         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <
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Planning         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00
Consultant Fees \$0.00 \$0.00 \$0.00 \$
60.00
Construction Admin         \$0.00         \$0.00         \$0.00         \$
Land Acquisition \$0.00 \$0.00 \$0.00
Equipment \$0.00 \$0.00 \$0.00 \$
Overhead \$0.00 \$0.00 \$0.00 \$
Construction Contracts \$75,000.00 \$0.00 \$0.00 \$75,00
Other \$0.00 \$0.00 \$0.00 \$
TOTAL \$75,000.00 \$0.00 \$0.00 \$75,00

Project Description Funding	Highway Facilitie	# receptor consumer of	An	P Resolution:	6/12/2006
Administering Department:  Project Description Fundinitems	Highway Facilitie	s Division			
Project Description Funding items	ng for Deferred M	s Division	Re	Γ	
items				vision:	
	that due to age a nergy savings.		am. Projects identified fountified fountifie		
Federal Grants Feder	ral Grant:	: No <b>Environmental</b> Review Red			No
	t Executed:			Completed:	
Critical Events	o de desente de servicio de la constante de la	માં માત્ર કરેલા તાલુકા કરવા કરવા છે. આ પ્રતાસ કરવા કરવા કરવા છે. આ પ્રતાસ કરવા કરવા કરવા છે. આ પ્રતાસ કરવા કરે આ પ્રતાસ કરવા કરવા કરવા કરવા કરવા કરવા કરવા કરવા	nymennyk medinagyankan karana rarana kananangkangkangkangkangkangkan kanana kananan di salah salah kananan kan In	. The second has the second colored to a solice of the second colored to second the second colored to second to the second colored to second to the second colored to the second	ood kkee erskiiddeld on diisaand ahelda on biiddiidd ahdolebelliiddiidd
Program Initiation					07/03/06
Program Completion					06/30/07
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		anne the side and the side of	AA-4/A		/**. ( F. 17 / ** / ** ** ** ** ** ** ** ** ** ** **
Expected Completion Date:	CONTROL DE LA CONTROL DE L				6/30/2007
Line Item Budget		OACII		estrostero estros e	TOTA:
	**************************************	CASH	144577255418544141444444454475544945434	escholostatatatikaisia tali oloji (e-co - a coa	TOTAL
Salaries and Wages Fringes		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	L	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Count of the Country	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Contract	s	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$175,000.00	\$0.00	\$0.00	\$175,000.00
TOTAL		\$175,000.00	\$0,00	\$0.00	\$175,000.00

Federal Grants	Traffic Departmen	**Lancos and suppose s	A	CIP Resolution:  Immending Resolution  Revision:  The reface signs that are fine from the control of the contro	6/12/2006 aded.
Administering Department:  Project Description  Prog  Federal Grants  Fed  Grant	Traffic Departmen	structures, verify	R	evision:	aded.
Project Description Prog	ram to inspect sign	structures, verify			aded.
Federal Grants  Gran	eral Grant:		their soundness and to	o reface signs that are f	aded.
Grai	genthiousites	No			
ni indistribusion segmenta de mante de mante de la competita de la competita de la competita de la competita d	nt Executed:		Environmental	Review Required:	No
Critical Events	Assesse:		- And Commission of the Commis	Completed:	
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Program Initiation - Consulta		4444-7-7-7			July - August
Program Completion - Inspe	ctions		A A A A A A A A A A A A A A A A A A A	147.00.000 at 0.000 a	Aug Dec.
Expected Completion Date:			And Andrew Control of the Control of		6/30/2007
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Line Item Budge		CASH	wanteraciasaakakakainteerakkenteerekka	indianaputatentateninetenine – a - da – data	TOTAL
Salaries and Wages		\$0.00	\$0.00	\$0.00	\$0.00
Fringes	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00     \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Planning  Consultant Fees	<u></u>	\$25,000.00	\$0.00	\$0.00	
Construction Admin		\$0.00	\$0.00		\$25,000.00
				\$0.00	\$0.00
Land Acquisition  Equipment	<u>L,</u>	\$0.00	\$0.00	\$0.00	
Overhead		······································	\$0.00	\$0.00	\$0.00
Construction Contrac		\$0.00	\$0.00	\$0.00	\$0.00
Other	, to	\$0.00	\$0.00	\$0.00	\$0.00
A. W Commodition to the described for the second		\$25,000.00	\$0.00	\$0.00	\$25,000.00
Description of the Control of the Co	ASANTALAN CANTON CANTON CANTON CONTRACTOR CO	me sementicistement introduce	SSSS CONTROL SECONS C		
evisions	777HHV			***************************************	WANTON A COMMISSION OF THE STREET
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OMMENTS	and processing the second transmission of Palmers Armillo New Yorks and Armillo New Yorks and Armillo New York	al automorphism (in contract to contract to discount to the contract to a contract to a	administration of a common translation (Special August August August August August August August August August	editionary and limiterate appropriate desirable desirable programs and consequently a transfer	Per Get Berker (1986 a. b.) (1997 - Andrew Marie (1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997

Project Year:  Instruction  Highway Department  Ing to support annual program to boarate storm drainage system to be Rail Crossing.  Peral Grant: No  Peral Grant: No	Ar Re	IP Resolution: mending Resolution evision:  wo year funding include n ever possible. \$175,  Review Required:  Completed:	es Candia Road. 000 - Granite
Highway Department  ing to support annual program to parate storm drainage system to bet Rail Crossing.  eral Grant:  No	reconstruct City streets. T	evision:  wo year funding include n ever possible. \$175,	000 - Granite
ing to support annual program to parate storm drainage system to bet Rail Crossing.  eral Grant:  No	reconstruct City streets. T	wo year funding includen ever possible. \$175,	000 - Granite
parate storm drainage system to bet Rail Crossing.  eral Grant:  No  at Executed:	e constructed as well whe	n ever possible. \$175,	000 - Granite
at Executed:	Environmental  STA HAMBERT ACT STATE OF THE PRINT OF THE	1	No Sanga essessa palamenta de la participa de
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		_	6/30/2007
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\$642,000.00	\$0.00	\$0.00	\$642,000.00
\$1,725,000.00	\$0.00	\$0.00	\$1,725,000.00
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Title: PW/Fleet Maintenance Adm  Administering Department: Highway  Project Description Initial funding		CII	P Resolution:	
Administering Department: Highway Project Description Initial funding			- Resolution.	6/12/2006
Project Description Initial funding		An	nending Resolution	
Project Description Initial funding	/ Department	Re	vision:	
site to determi	for improved Public Works faci ine whether it would be a cost	ility. To include an every effective approach to	valuation of redevelopin meeting future needs.	ng the existing
Federal Grants  Federal Grant  Grant Execute		Environmental	Review Required: Completed:	No No
Critical Events				
Program Initiation				07/03/06
Program Completion		**************************************	MAAAHPiiiii ist is ^{aa} iiid dadalkaada daabada ahaa ahaa ahaa ahaa ahaa ah	6/30/2008
Expected Completion Date:		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		6/30/2008
e de la companya del la companya de la companya del la companya de				State of the state
Line Item Budget	BOND			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
TOTAL	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00

CIP #: 712007 Title: Storm Drain Infr Administering Department	Project	Vaari 20	VIOLET CONTROL		
Administering Department	astructure	1 Cai.	007	CIP Resolution:	6/12/2006
gena v kirjeg t tra prigulare (koya piraka kira finga piring pinga pinga paka bang kirangkar birakarika samanin kira	agriaciano			Amending Resolution	
general helper from his factor of the pulse for the problem of the factor of the pulse of the pu	: Highway Depa	rtment	A-A1 0000 MILE 000000000000000000000000000000000000	Revision:	
	unding to separate systems within the C		ns from combined sys	stems and to expand the	current drainage
	ederal Grant:	No	Environmenta		No
G	Frant Executed:		egyyy wugoj wi kamping og pyking ú gag katikak a katikak dikakkakka.	Completed:	
Critical Events					
Program Initiation Program Completion					07/03/06 9/30/2007
	ALL	4.14.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.		110 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1	MARCH 100
					HAARIMANAA HAMAAA
Expected Completion Date	e:				9/30/2007
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Line Item Bud		BOND			TOTAL
Salaries and Wag	es	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	***************************************	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	ng	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	in	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	A A de anno account	\$0.00	\$0.00	\$0.00	\$0.00
Construction Con	tracts	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Other	**************************************	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	Affiliate Annualis	\$500,000.00	\$0.00	\$0.00	\$500,000.00

		CIP BUDGET	AUTHORIZATION		
CIP #: 712307	Project	Year:	2007 C	IP Resolution:	6/12/2006
Title: Cohas Phas	e 2 - Contract 1		Aı	mending Resolution	
Administering Departn	nent: Highway - EPD	)	R	evision:	
Project Description	Enterprise funding fo	r construction of Co	ntract #1 of the Cohas Ir	nterceptor - Phase II.	
Federal Grants	Federal Grant: Grant Executed:	No .	Environmental	Review Required: Completed:	No
Critical Events	e e e La principa de la principa de		ol a de indelemente de l'estè de l'élèmente l'élèmente décente de décente de l'este de l'adronnée de l'estè de	૧૯૯૬ એ એક કોઇલ ૧૬ કરો પ્રાથમિક છે. જે તે કે માટે સ્વર્થિક માટે માટે અને કોઇલ કરો પ્રાથમિક કરો માટે અને અને અને 	ovi kasani uu saarinday qaaniy kirista eda saarinoo kiristo i qadiista asaatiiba
Program Initiation	16.2004.W4.00014.W4.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.0004.00014.1004.00014.1004.00014.1004.00014.1004.00014.1004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.0004.			]	07/03/06
Program Completion	A.A. A.A.				6/30/2007
Ph. 13 1111 An annual season and a surface of a Andrew of a Andrew of Andrew	A1-31-31-31-31-31-31-31-31-31-31-31-31-31			AN A A A A A A A A A A A A A A A A A A	, 111, 201, 141, 111, 111, 111, 111, 111, 111, 1
Expected Completion	Date:		//////////////////////////////////////	3	6/30/2007
Line Item B	udget r	ENTERPRISE			TOTAL
Colorino and U	A KAMIN	PRESENTANTES PROPERTY OF THE P	PO OO	ESTATE THE PROPERTY OF THE PRO	\$0.00
Salaries and V Fringes	vages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	Admin	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Land Acquisiti	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	Profession Pro	\$0.00	\$0.00	\$0.00	\$0.00
Construction (	Contracts	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
Other	and the second	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	Stations	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00
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Revisions					······································
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COMMENTO	major (manis) printershim in internal i	tato Bosolui	d /CDE\	Angula (Alamana da Alamana da Caralada e a a Angula (Alamana da Angula (Alamana a Angula (Alamana da Angula (A	nn farmann ag ann an haife an am ann an an aire an ann an ann an ann an ann an ann an a
COMMENTS Funds to	be porrowed ithrough t	state Revolving Fun	u (SKF).		
}					

CIP #: 712407	- Percett universe and or	OFFICE AND PROPERTY OF THE PRO	P Resolution:	6/12/2006
Title: Cohas Phase 2 - Contrac			nending Resolution	19 19 19 19 19 19 19 19 19 19 19 19 19 1
Administering Department: High	way - EPD	Re	evision:	
Project Description Enterprise	funding for construction of Co	ntract #2 of the Cohas In	terceptor - Phase II.	
Federal Grants Federal G	rant: No	Environmental	Review Required:	No
Grant Exe	cuted:	Season seeman se	Completed:	
Critical Events	aribaides de antime como este el elementación como desta del adende en enconfrende en a trende está del del de	VOLDAN X PERIODE ANT ERIC POR ARRANGE ERIC ERIC PORT ARREST AND ARRANGE AND ARRANGE ARRANGE AND ARRANGE ARRANG		dende vikania da Ting Kinembere kanada kataban Karabada da Kine
Program Initiation				07/03/06
Program Completion				6/30/2007
Expected Completion Date:	WW-1/1499/AFC-49-7-1-7-1-7-1-7-1-7-1-7-1-7-1-7-1-7-1-7-			6/30/2007
garan a salam				
Line Item Budget	ENTERPRISE	ecistonoleisiste et stati utarieni valanitatinisti es toi valantag	galoride again a ching da e shing bay eaching dan garant an bungkan	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$3,645,000.00	\$0.00	\$0.00	\$3,645,000.00
Other	\$5,000.00	\$0.00	\$0.00	\$5,000.00
TOTAL	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
Revisions  COMMENTS Funds to be borrowed	fthrough State Revolving Fun	d (SRF).		

		CIP BUDGET	AUTHORIZATION		
CIP #: 712507	Projec	et Year: 2	007	CIP Resolution:	6/12/2006
Title: Sewer Infras	tructure Repair	1 A	A	mending Resolution	
Administering Departm	ent: Highway - EP	D	F	Revision:	
Project Description	Enterprise funding to Blodgett Street.	o replace failing sewe	rs including but not lim	ited to Jewett Street, Pir	ne Street and
Federal Grants	Federal Grant: Grant Executed:	No	Environmental	Review Required:	No
Critical Events	સ્ત્રાંત કુલ્લું કુલ કુલ કે અંતરના જું પત્યાં અને કુલ સ્તિકા અને કુલ કર કે અને કે કિસ્ત કરી કરે કે ઉત્તર કે ઉત	adiesavakaisakaissaiseakokaississa kivitiisistä ketäisistä kataisista kaitaisekokaisekokaisekokaisekokaisekoka	પાસના કામ લાગ કરેલ કરા હતો. જ લાગ લાગ કરાવે કામ મહાલા કરાવે છે. કરી મોટી કરી પાસના પાસના કરી છે. તેના પાસના સ્ 	engen gegenssägnig og hall statisk på delta en senskrivet, vir sin av til by med et eller de grand sente et e	inder to dan garija da i da
Program Initiation Program Completion					07/03/06 6/30/2007
Expected Completion [	Date:				6/30/2007
Line Item Bu	idaet -				T TOTAL
	2346	ENTERPRISE	ed tr. 24 cross (4) Julius no 3-4-70 km j. Linkon (valvalunia no 14-14)	radionistic Activities of Contractivity of September 1 - and 15 septembe	TOTAL  Spiropheriorenthalphorophysicalphoral  TOTAL
Salaries and W Fringes	ages	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s T	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Land Acquisition	'n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	-	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	I American	\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
evisions					

CIP#: 712607	Projec	ct Year:	2007	CIP Resolution:	6/12/2006
**************************************	lace Secondary Clar	Western transcriptures		Amending Resolution	
Administering Departme				Revision:	ALAAAAHIIIV
tominatering Departme	ant. pingnway - Er			r COVIDION.	
Project Description	Enterprise funding t	o replace sludge me	chanism, launder and v	weirs in secondary clarific	ers 1 and 2.
	Federal Grant:	No	y egyptigenesis i region, belog egyptil beloetet at a traction at a trac	Review Required:	No
Federal Grants	Grant Executed:	140	Environmenta	Completed:	110
esi Desis errentamen kartisista bisasarii tatu-ista-ista-ista-ista-ista-ista-ista-ista	Giair Executed.	endergamenten ersamte statue et postetios e estampatorios estambatica de con-	ત્યાં કોઈ તમામ કર્યું કરતા કે પ્રત્યું કે કે તમે કે કે તમે કે તમે કે તમારે કરો તમે તમે કે કે કે કે કે કે કે કે તમારે કે તમામ કર્યું કરતા કરતા કર્યું કરતા કે કે તમે કે તમે તમામ કરતા કે તમામ કરતા કે તમે તમે તમે તમામ કે કે ક	completed:	nd nentra execution on a labor to include the section of the secti
Critical Events		V-1004_0000F-101111111111111111111111111111111			07/03/06
Program Initiation Program Completion					6/30/2007
MANAGER INC.			AAAmbaAAmbaaa AA****/1***		
	***************************************				
Expected Completion D	 )ate:				6/30/2007
Line Item Bu	dget	STATE	ENTERPRISE		TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$12,170.00	\$87,830.00	\$0.00	\$100,000.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	<b>\$</b> 18,255.00	\$131,745.00	\$0.00	\$150,000.00
Land Acquisitio	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$358,406.00	\$2,586,594.00	\$0.00	\$2,945,000.00
Other		\$609.00	\$4,391.00	\$0.00	\$5,000.00
TOTAL		\$389,440.00	\$2,810,560.00	\$0.00	\$3,200,000.00
	The house of the first of the second of the	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	anticidade conservada estada esta	2004 o 1200 A 50 200	and the state of t
DMMENTS Funds to b	e borrowed fthrough	State Revolving Fur	and (SRF).		

CIP #: 712707 Projective: WWTF Facility Plan - Phase 2	ect Year:	1. herotanice consocial desiration estate.	IP Resolution:	6/12/2006
Administering Department: Highway - E	PD	R	tevision:	
Project Description Enterprise funding funding limitations	to complete the facili in FY 06, the Facility	ties planning for the WW Plan was split into two p	TF for the next 20 year arts.	period. Due to
Federal Grants  Federal Grant:  Grant Executed:	NO	Environmental	Review Required:	No
Critical Events		abigusest kolonis ja eriminas paudiniiti kuunaaa pääritäästä killisusest paivistuut valminimi ne		euriteit koluntsettäääsisistä aikuunnakkas-siikka kikeitäkkikkitäisikkitiosesia
Program Initiation Program Completion				07/03/06 6/30/2007
Expected Completion Date:		AS Species and RESERVANCES LAND		6/30/2007
Line Item Budget	STATE	ENTERPRISE		TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$79,105.00	\$570,895.00	\$0.00	\$650,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$79,105.00	\$570,895.00	\$0.00	\$650,000.00
Revisions  COMMENTS Funds to be borrowed fthrough	n State Revolving Fur	ereseresteritation and the second sec		

CIP #: 810007 Pro	ject Year: 200	JTHORIZATION CIP	Resolution:	6/12/2006
Title: Building Improvement Program	je bojangsid mandinbu esputyele, sistandiste	Ame	ending Resolution	A000/1111/1111/1111/1111/1111/1111/1111
Administering Department: Intown Mar	nchester	Rev	ision:	
Project Description Program funding	to provide incentives for fa	içade upgrades in the C	BSD through \$5,000	matching grants.
Federal Grants Federal Grant: Grant Executed:	No No	Environmental	Review Required: Completed:	No
Critical Events		3 (2 ( 1 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )		
Program Initiation Program Completion				07/03/06 6/30/2007
Expected Completion Date:				6/30/2007
Line Item Budget	CBDRF			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Revisions				

CIP #: 810107 Title: Holiday Decc		***************************************	The second secon	•	
Title: Holiday Deco	Project	Year: 200	)7 >>4100000000000000000000000000000000000	CIP Resolution:	6/12/2006
	orations			Amending Resolution	
Administering Departm	ent: Intown Manche	ester		Revision:	
Project Description	Installation of Holiday banners to be design	y lighting in the downto	own and gateways in signated locations.	to the City. Two to Four	Starlights
Federal Grants	Federal Grant: Grant Executed:	No.	Environmenta	Review Required:	No
Critical Events	likelisse ein erikking ein erikki	ette erretandontalen eta	taylyselesi kistolik kilokolik palaksi katika kistolik kistolik kistolik kistolik kistolik kistolik kistolik k	iki dejinidalkali areo ilabahar kidabah litentira debek i pelikipar beserini di	ના હો આ પ્રાપ્ત કે મહત્વનો હા પંચાયતઘર અભિને કે જિલ્લો કરો છે. તેને તેને તેને તેને તેને તેને તેને તે
Program Initiation					07/03/06
Program Completion		A	////	'	6/30/2007
			- AAW AAA		~
Expected Completion [	Date:		1,7,4,4		6/30/2007
			ega, a sakhilikki kikiki kananna, ann an, mbanana, ana	inis (ingris de sign and Christian III - An Albin	Samman and the second s
Line Item Bu	udget   [	CBDRF		\$\$\rightarrow\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\dagan\daga	TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	ļ	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee		\$0.00	\$0.00	\$0.00	\$0.00
Construction A		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	on [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Low	\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	contracts	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Other		\$7,000.00	\$0.00	\$0.00	00.000,76
July 1 a difference and a recovered advanced of deliberation		\$7,000.00	\$0.00	\$0.00	\$7,000.00

CIP #: 810207	Project	Vear I	2007	CIP Resolution:	6/12/2006
Title: Light Banner	######################################	nhiocinabalulla	marconard projects 4 who over homeout ea	Amending Resolution	013212000
Administering Departm		etar	7,797,1	Revision:	A
Administering Departit	ient. Intown Manche	Stel		TCVISION.	
Project Description	Development of festiv	e light banners ov	er Hanover and other s	elected areas within the (	CBSD.
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:	A SA SESSION AS A	<u></u>	Completed:	A A A A A A A A A A A A A A A A A A A
Critical Events	relegation for the transport of the company of the		tali algani algani kepada kan kali pengan kepada kepada kepada kepada kepada kepada kepada da kepada da kepada	ringa) dautur (kita) arintikur kaladur (kita) (k	is processor a transitor i processor anno a transitor a transitor de la companya de la companya de la companya
Program Initiation					07/03/06
Program Completion		A Park VIII	34 Au (84 Au		6/30/2007
	A CONTRACTOR OF THE CONTRACTOR	,,,,,			,,,,
Expected Completion	Date:		···········		6/30/2007
		20.45			2 <u>222444 (                              </u>
Line Item Bu	udget   Territor	CBDRF	がある。 は ない。 は ない。 は ない。 は ない。 は ない。 は ない。 は ない。 は ない。 は ない。 は ない。 は ない。 は は は は は は は は は は は は は	indical and the district polarization designification of gradient of control of property of the control of the	TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Planning  Consultant Fees		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Construction A	2244	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment	OI1	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	L.,,,,,,,,,	\$0.00	\$0.00	\$0.00	\$0.00
Construction (	`ontracte	\$0.00	\$0.00	\$0.00	\$0.00
Other	Miliades	\$10,000.00	\$0.00	\$0.00	\$10,000.00
- u i u i	L	\$10,000.00	\$0.00	\$0.00	\$10,000.00

	CIP#: 810307 Project Year:		)7 C	IP Resolution:	6/12/2006
Title: Hackett Hill I	Business Park		Α	mending Resolution	
Administering Departm	ent: MEDO		R	tevision:	
Project Description	Funding to begin infutilities.	rastructure improvemer	nts to the park includi	ng roadways, sidewalks	, lighting and
Federal Grants	Federal Grant: Grant Executed:	No :	Environmental	Review Required:	No }
Critical Events	and and the second a	igiga ditty engliga file oppligga (Commit in the Colombia). Esta e minimonat thought by a form for a follow among	Politima e 9 / Glavinsk e 9 / Black I II i vilinij heleblikih i A kirilangiji bilitering occa ajilike	S. Samban, w denoted by he was to be denoted become distributed by the death A.V. Different has a consistent d	Annual Control of March (1995) 200 Annual Control of Co
Program Initiation					07/03/06
Program Completion			11. 11. 11. 11. 11. 11. 11. 11. 11. 11.		6/30/2007
Expected Completion I	Date:				6/30/2007
and the second s	tant and a state of the state of		SACLAS CREUMA SACUMA		Speciments with the transfer of the transfer o
Line Item Bu	udget	OTHER			TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$671,450.00	\$0.00	\$0.00	\$671,450.00
TOTAL	(manufit A) to a	\$671,450.00	\$0.00	\$0.00	\$671,450.00
Devisions					

OID #	-			OID Danelistiens	6/40/0000
CIP #: 810407	404	ot Year: 200	endentententententen 4	CIP Resolution:	6/12/2006
Title: Energy Efficie	ency Program	Name Annual Property of the Control		Amending Resolution	
Administering Departme	ent: Planning & Co	ommunity Development		Revision:	
Project Description		w-income City residents eir homes/apartments.	s reduce the cost of I	heating fuel through ene	rgy efficiency
Federal Grants	Federal Grant: Grant Executed:	No No	Environmenta	Review Required:	No
Critical Events	de formation de la final de la martina de la martina de la final de la final de la final de la final de la fin	ndadakkokolan ili kunessi kokussi kokussi ka sinassi kirjanisti kuninti kanalini		tti Chanadan da Canadan Canadan Canadan da Canadan Can	en provincia de la secono e esta diversión de la companya esta esta companya de la companya de la companya de l
Program Initiation Program Completion					07/03/06 6/30/2007
Expected Completion D	eate:				6/30/2007
Line Item Bu	dget	AHTF I DAY OF THE PROPERTY OF	The control of the co	18 KNH 65 SYMBOR SACKARINI STATE SACKARINI SAC	TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.0
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL		\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL  Revisions  OMMENTS Program to	be carried out through	\$50,000.00 ]	\$0.00 ] [	\$0.00	\$50,000

minas information in regulations - information in the contraction of t	क्षा करित्या क्षेत्रकेतिक देव विद्यालया ।क्ष	2007 CIP Resolution:		6/12/2006
Title: Resource Coordinator/Vista C			Amending Resolution	AA1999999
Administering Department: Planning	& Community Developmen	tF	Revision:	
Project Description Funding to supp	ort Resource/VISTA Coord	dinator position.		300
Federal Grants Federal Grant:	Yes	Environmental	Review Required:	Yes
Grant Executed	· Indicate And Concept of Autority Indicated Andrews	Special politici mente de la	Completed:	Yes
Critical Events	nterriere en entermidentelente en entrimidentelentelententelententelentelententelentelentelentelentelentelente	20 kandalah 18-12: 8-12: 12: 12: 12: 12: 12: 12: 12: 12: 12:	n en en de	varreded ( d.). d.) variet ( fill d) silvende ( f.). dans de dien de die f
Program Initiation Program Completion				07/03/06 6/30/2007
Expected Completion Date:				6/30/2007
Line Item Budget	CDBG	VISTA	1	TOTAL
Salaries and Wages Fringes	\$11,500.00 \$5,500.00	\$27,000.00 \$12,000.00	\$0.00 \$0.00	\$38,500.00 \$17,500.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$1,000.00	\$0.00	\$1,000.00
iside rankanaj pagustik paryanasasi kunik dikugununan <b>TOTAL</b>	\$17,000.00	\$40,000.00	\$0.00	\$57,000.00
Revisions  Authorization of spending C	DBG funds is contingent u	pon HUD Grant exec	ution.	

OID #: 040007	Danie		07	IP Resolution:	6/12/2006
CIP #: 810607	eco.	ct Year: 20			0/12/2006
Title: ADA Complia	, , , , , , , , , , , , , , , , , , ,		Ashanin to: As Samuelanin tanahan annamath	mending Resolution	
Administering Departm	ent: Planning & Co	ommunity Developmer	t R	evision:	
Project Description	Continued funding for compliance with the	or retrofitting of City bu Americans with Disab	ildings, facilities and o ilities Act.	ther public institutional	type buildings for
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	The latest and applicate to be declared an analysis for the declared and the second of		Completed:	Yes
Critical Events	Construiri Siisten on deelest territaini distantiini (istaalest	er ver en	okana kanda kanda kanda kiranda kirand	terie de l'inferit de le contract de l'entre	A Company de Company d
Program Initiation					07/03/06
Program Completion					6/30/2007
				A 11 11 11 11 A 17 11 11 11 11 11 11 11 11 11 11 11 11	**************************************
Expected Completion E	Date:				6/30/2007
Line Item Bu	idget	CDBG	\$\$\.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		TOTAL
	Ann	BERGERBRARANT-DAZI-ARIBA	TO OO	patient pay grate in a grate paragraph and production and school of school o	district assisted assisters or a size of the state of the
Salaries and W Fringes	ages	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$0.00
Design/Engine	ering	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Planning	[	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisitio	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$92,000.00	\$0.00	\$0.00	\$92,000.00
Other		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$100,000.00	\$0.00	\$0.00	\$100,000.00
evisions Authorizati	on of spending CDB(	G funds is contingent u	pon HUD Grant execu	tion.	

CIP #: 810707 Title: Community	Project  Development Initiatives	************************	ASSESSMENT OF THE STATE OF THE	P Resolution:	6/12/2006
				·	
Administering Departm	nent: Planning & Co	mmunity Developme	nt Re	evision:	
Project Description	Funds to be used for development, manag		and associated costs of ograms	preliminary designs of	community
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	Yes
	Grant Executed:	The AND PROPERTY OF THE AND AND ADDRESS OF THE POPULAR NAME OF A DESCRIPTION OF THE POPULAR NAME OF THE PO		Completed:	Yes
Critical Events	en-Caladra (dilikati i i indicata na andra di indicata di indicata di indicata (dilikati di indicata (dilikati				Deline (1975) C.
Program Initiation					07/03/06
Program Completion	//A				6/30/2007
	AV, WA.		17-5	Mary 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	
Expected Completion	Date:				6/30/2007
Line Item B	SARATA AND AND AND AND AND AND AND AND AND AN	(			
Line Rem Di	uuget	CDBG	CASH	CET (大學) 中國 电电路 电电路 电电路 电电路 电电路 电电路 电电路 电电路 电电路 电电	TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee		\$0.00	\$0.00	\$0.00	\$0.00
Construction A		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	le, 1 1 10000	\$19,000.00	\$10,000.00	\$0.00	\$29,000.00
TOTAL	A San Signing Local	\$19,000.00	\$10,000.00	\$0.00	\$29,000.00

CIP#: 810807				·····	
	Proje	ct Year: 20	007	CIP Resolution:	6/12/2006
Title: Master Plan S	Support			Amending Resolution	
Administering Departme	ent: Planning & C	ommunity Developme	nt	Revision:	
Duniant Description		City In Mankay Diag			
Project Description	Funding to update t	the City's Master Plan.			
Federal Grants	Federal Grant:	Yes	Environment	Review Required:	Yes
	Grant Executed:		ACCUSATION CONTRACTOR AND CONTRACTOR	Completed:	Yes
Critical Events		Protection of the control of the con	anna ann geach ann ann à ann an deann ann an ann an ann an ann ann an ann an a	ب نواندر النافاه همتان الشناف الشواء والإستان الناوم والوائدة والوائدة والمواثرة والمساددة والمائدة والمائدة	
Program Initiation				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	07/03/06
Program Completion				7.7	6/30/2007
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	Mar V 16 - Mar V V 16 - Mar V V V 16 - Mar		V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-		
Expected Completion D	Date:				6/30/2007
de Ballet de California de la companio de la compa La companio de California de la companio de la comp	attensed de stremmet verske til strette strette strette strette strette strette strette strette strette strette Strette de strette str	and an artist and a state of the	ing shaping a state of the single property of the state o	en en de manuel de la serie de presentación de la companya de la companya de la companya de la companya de la c La companya de la comp	pillen en el morare e can literatione e cana an establica con a une e
Line Item Bu		CASH	CDBG		TOTAL
Salaries and W	ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering		\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s [	\$8,000.00	\$45,000.00	\$0.00	\$53,000.00
Construction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead	[	\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	<u> </u>	\$2,000.00	\$5,000.00	\$0.00	\$7,000.00
	district.	\$10,000.00	\$50,000.00	\$0.00	\$60,000.00

con/CBD improvements  ing & Community Developments  ative supporting growth and a CBSD, activities include info businesses (i.e. façade im Hollow", Second Street/Grant  int: Yes  uted:  CDBG  \$0.00  \$0.00  \$5,000.00	Ament Re  development in selected in rastructure improvements provements; focus in 200 lite Square and the CBSD  Environmental  Environmental  S0.000 \$0.00	s (streets, sidewalks, lig 07-2008 will be on Kelle	Yes  7/03/06 6/30/2007  6/30/2007
ative supporting growth and e CBSD, activities include info businesses (i.e. façade im Hollow", Second Street/Granutt:  Yes  uted:  CDBG  \$0.00  \$0.00  \$5,000.00	development in selected in rastructure improvements provements; focus in 200 ite Square and the CBSD ite Square and the CBSD in the Square and the CBSD is selected and the	vision:  neighborhoods through (streets, sidewalks, lig )7-2008 will be on Kelle ).  Review Required:  Completed:	Yes  7/03/06 6/30/2007  6/30/2007
ative supporting growth and e CBSD, activities include info businesses (i.e. façade im Hollow", Second Street/Grant:  Yes  uted:  CDBG  \$0.00  \$0.00  \$5,000.00	development in selected in rastructure improvements provements); focus in 200 lite Square and the CBSD  Environmental  S0.000 \$0.00	neighborhoods through s (streets, sidewalks, light)7-2008 will be on Kelle of the complete of	Yes  7/03/06 6/30/2007  6/30/2007
CDBG  SO.00  \$5,000.00	Environmental  Environmental  Solution of the composition of the compo	Review Required:  Completed:	Yes  7/03/06 6/30/2007  6/30/2007
CDBG  \$0.00  \$0,000  \$5,000.00	1000-14-10-12   1000-14-14-14-14-14-14-14-14-14-14-14-14-14-	Completed:	07/03/06 6/30/2007  6/30/2007
CDBG  90.00  \$0.00  \$5,000.00	1000-14-10-12   1000-14-14-14-14-14-14-14-14-14-14-14-14-14-		6/30/2007  6/30/2007
\$0.00 \$0.00 \$5,000.00	\$0.00		6/30/2007  6/30/2007
\$0.00 \$0.00 \$5,000.00	\$0.00	\$0.00	6/30/2007  6/30/2007
\$0.00 \$0.00 \$5,000.00	\$0.00	\$0.00	6/30/2007
\$0.00 \$0.00 \$5,000.00	\$0.00	\$0.00	TOTAL
\$0.00 \$0.00 \$5,000.00	\$0.00	\$0.00	TOTAL
\$0.00 \$0.00 \$5,000.00	\$0.00	\$0.00	TOTAL
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$210,000.00	\$0.00	\$0.00	\$210,000.00
\$20,000.00	\$0.00	\$0.00	\$20,000.00
\$235,000.00	\$0.00	\$0.00	\$235,000.00
	\$0.00 \$0.00 \$0.00 \$210,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

010.4		UTHORIZATION CIT	Dank.H	6/40/0000
CIP #: 811107	Project Year: 200	NONE WAS THE PROPERTY OF	P Resolution:	6/12/2006
Title: Performance Based Manag			nending Resolution	
Administering Department: Finance	Department/Mayor's Office	Re	vision:	considerant book the Streenship bear to the state of the Streenship bear the Streenshi
Project Description Development	of a system to improve budge	eting through Performa	nce Based Manageme	ent.
Federal Grants Federal Gran	<u> </u>	Environmental	Review Required:	No
Critical Events	i	dirolli esindadda ani llineil lungadda galladda o'r llineil en llineil en llineil en llineil en llineil en llin	nder vielen historie en de la company de	ર્રેન્ડિક્ટના માત્ર છે. કે કહે તે કે તે કે તે કે
Program Initiation Program Completion	VIII. 1			07/03/06 6/30/2007
Expected Completion Date:				6/30/2007
Line Item Budget	CASH	A CONTRACTOR OF THE CONTRACTOR		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Revisions		Select (COREST) (CORE		

CIP #: 811207	Projec	ct Year:	2007 C	IP Resolution:	6/12/2006
Title: Employee Ti	raining & Developmer	nt	A	mending Resolution	
Administering Departm	nent: Human Reso	urces	R	evision:	
Project Description	Continuation of prog of employee newsle		ployee skills, productivity	v and client services inc	cluding publication
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
of a galakhi oksidi	Grant Executed:		a de la composição de constituições de describito do constituições de la composiçõe de la composiçõe de la comp	Completed:	hevatletaelikasikutaalikikelikikikasikasikasikasikasikasika
Critical Events		//			07/03/06
Program Initiation Program Completion					6/30/2007
					The state of the s
Expected Completion	Date:	444			6/30/2007
W. Carlotte and Car	and a state of the		an alikkiliji. Sikizarin arma a tra anmasi sonarin anameraka armasikila armasima a	ngagana y tanagana gana an Pranta an Alama an angana ana san sa kabana di SPAC.	10 Strand of a terminal terminal Soldynman and terminal Soldynman and terminal Soldynman and terminal terminal
Line Item B	udget	CASH			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Consultant Fe		\$20,000.00	\$0.00		\$20,000.00
Construction A	i	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Land Acquisition	on [	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
Equipment Overhead	page 1	\$14,000.00	\$0.00	\$0.00	\$14,000.00
Construction C		\$0.00	\$0.00	\$0.00	\$0.00
Other	- John Good	\$5,065.00	\$0.00	\$0.00	\$5,065.00
gant de marient de come experience est de comer		Ψο,οοο.οο			Annual
TOTAL	<b>_</b>	\$39,065.00	\$0.00	\$0.00	\$39,065.00

Planning Department/Startup Form - 07/01/04

Total Funded:

\$39,065